

APPENDIX 3

**ANALYSIS OF TOTAL EXPENDITURE OF PANHALA MUNICIPAL
COUNCIL FROM 1990-1991 TO 1994- 95**

SR.NO.	I T E M S	1990-91	1991-92	1992-93	1993-94	1994-95
1	GENERAL ADMINISTRATION	4,30,794 (26.21)	5,86,815 (22.01)	5,82,832 (20.87)	6,78,219 (19.41)	7,17,951 (24.52)
2	PUBLIC SAFETY	33,711 (2.05)	37,416 (1.40)	54,995 (1.96)	62,620 (1.79)	64,355 (2.19)
3	PUBLIC HEALTH AND CONVENIENCE	1,99,511 (12.13)	1,49,815 (5.62)	2,43,697 (8.72)	2,27,569 (6.51)	2,96,615 (10.13)
4	REST HOUSES,GARDEN'S, TREES	1,07,988 (6.57)	70,081 (2.62)	1,13,647 (4.07)	1,45,113 (4.15)	92,359 (3.15)
5	CONSTRUCTION & MAINT.	2,24,831 (13.68)	1,61,804 (6.07)	3,16,182 (11.32)	1,93,027 (5.52)	7,98,379 (27.27)
6	PUBLIC INSTRUCTIONS	1,52,932 (9.30)	1,78,650 (6.70)	1,25,500 (4.49)	1,82,967 (5.23)	1,34,228 (4.58)
7	INVESTMENTS	35,397 (2.15)	9,36,341 (35.13)	10,39,104 (37.21)	14,25,759 (40.80)	2,22,994 (7.61)
8	MISCELLANEOUS	59,344 (3.61)	1,01,751 (3.18)	86,432 (3.09)	1,19,733 (3.42)	88,226 (3.04)
9	DEPOSITS	1,39,109 (8.46)	93,199 (3.49)	96,140 (3.44)	2,25,278 (6.44)	3,67,890 (12.56)
10	ADVANCES	1,14,361 (6.95)	3,37,450 (12.66)	64,650 (2.31)	61,385 (1.75)	2,09,087 (7.14)
11	OTHERS	26,792	10,000	2,72,800	20,000	20,000
	TOTAL EXPENDITURE	16,43,445 (100.00)	26,65,199 (100.00)	27,92,223 (100.00)	34,94,053 (100.00)	29,27,273 (100.00)

FOOTNOTE : Figures Into Brackets Show The Percentage to Total Expenditure

Source : Annual Accounts of Panhala Municipal Council.