
C H A P T E R V
A C H I E V E M E N T S O F D I S T R I C T P L A N

- 5.1 IRRIGATION.
 - 5.2 LAND REFORMS .
 - 5.3 HORTICULTURE AND PLANT PROTECTION .
 - 5.4 CROP HUSBANDRY.
 - 5.5 SOIL AND WATER CONSERVATION .
 - 5.6 ANIMAL HUSBANDRY .
 - 5.7 DAIRY DEVELOPMENT .
 - 5.8 FISHERIES .
 - 5.9 FOREST .
 - 5.10 MARKETING AND WAREHOUSING .
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CHAPTER - VACHIEVEMENTS OF DISTRICT PLAN

The preceding chapter discussed the financial aspect of annual plans during Sixth plan period and seventh plan period. Actual received outlay and actual expenditure are discussed in detail. Present chapter proposed to discuss the actual received outlay and actual expenditure as well as physical targets and achievements under each of the head for sections discussed in last chapter.

5.1. Irrigation :-

Table 5.1 reveals that for local sector of minor irrigation a total provision of Rs. 162.41 lakhs (82.63 percent) were actually expended. During fourth year of the Seventh plan an outlay of Rs.127.2 lakh was provided and Rs. 124.65 lakh (97.99 percent) were actually spent. It is surprising that no outlay was provided for 1988-89 and even otherwise the outlay fluctuated widely. In state sector Rs. 369.12 lakhs and Rs. 246.96 lakhs were provided for Sixth and Seventh plans respectively. Out of that Rs. 359.09 lakhs

(97.28 percent) and Rs. 272.72 lakhs (110.44 percent) were actually spent. The provision for centrally assisted schemes is irratically fluctuating. Provision seems to have made for medium irrigation projects during Seventh plan only. Here, the outlay has declined substantially year after year. A total of Rs. 513.78 lakhs were provided and Rs. 506.22 lakhs (98.53 percent) were spent.

The Table 5.2 showing physical targets and achievements gives deeper understanding of the situation. In all forty seven local sector minor irrigation projects were targetted during Sixth plan and only 19 (40.42 percent) projects were completed. Apart from fluctuations in targets the low level of achievement of M.T.tanks shows such a dismal picture that in the year 1980-81 sixty five tanks were constructed in 1982-83 against no target and no tanks was constructed against a target of 27 tanks in the previous years. It is better not to comment on the performance in the seventh plan. The performance in respect of Kolhapur type wiers is not different.

The target regarding assistance schemes for grant of subsidy for minor irrigation works to farmers not eligible for subsidy under other special schemes

in the sixth plan was 305 farmers but actually the number of beneficiary was 504. This target was achieved by spending Rs. 59.30 lakhs as against the amount received of Rs. 69.30 lakhs.

The target about subsidy for failed irrigation wells was 140 but actually subsidy was given to only 95 irrigation wells. Financial provision for this scheme was Rs. 2.75 lakhs and actual expenditure was Rs. 1.97 lakhs. During the seventh plan the target regarding the same scheme was 32 wells but subsidy was given to only 3 wells; for this purpose financial provision of Rs. 4.29 lakhs was made by the planning board and an amount of Rs. 1.49 lakhs was spent.

Construction of wells on the loans for small farmers as a part of antipoverty programme, special emphasis was given particularly during seventh plan. Under this scheme 703 small farmers were benefited as against the target of 975 small farmers. For this purpose the outlay received was Rs. 84.43 lakhs but the actual expenditure was Rs. 506.22 lakhs. The district plan aimed to construct one garaging shed in sixth plan in year 1982 - 83 but as no financial provision was made no work was undertaken.

During the seventh plan the target for creation of irrigation potential was 990 hectares but achievement was 594 hectares, but there is no note of financial provision with the planning board.

Medium irrigation work (Sangli, Miraj division) was started since seventh plan period. This plan is long term plan. All the projects of this scheme are under progress, and some sub - schemes are not started due to lack of grants. The work done on medium irrigation project in Sangli district pertains to only one year namely 1986 - 87. The work done on Dodnala Project is barely 42.77 percent of the targetted work and no work was done on that project for last two years. The work done on Sankh Project is Rs. 135.67 percent of the projected work but that too was discontinued for the last two years. To expect agricultural development to take place with this touch and go method is magic.

Minor irrigation projects under Miraj division tell no different story. OnTikonli Project filling work of 0.05 percent was done; on Gugwad Project canal construction was only 20 percent of targetted work. The work was done as per projected target on Jalihal and Billur Projects.

5.2. Land Reforms :-

Table 5.3 gives the targets and achievement and table 5.4 for bifurcated outlays. In order to increase agricultural productivity in general and to reduce the inequality of land holding in particular, land reforms have been introduced in India. In order to implement the Act at micro level, some financial provision has been made. In the beginning of Sixth plan the district planning board has not allocated any financial assistance in respect of land reforms but in the year 1983-84 the provision has been made. Under this scheme in all 269 (94.38 percent) farmers have been beneficated as against the target of 285 farmers. For this purpose the total outlay received was Rs. 2.50 lakhs and the amount of Rs. 1.75 lakhs (70 percent) was pent for the same. During the 7th plan total number of farmers to be assisted was 134; as against the target of 106 farmers. The total amount spent for this scheme was Rs. 2.55 lakhs and it was equal to actual received outlay. Under the land reforms scheme the total land distributed to the farmers was 16.33 hectares as against the target of 14.00 hectares. So the achievement was 116.64 percent.

5.3. Horticulture and Plant Protection :-

Table 5.5 shows the targets and achievements and 5.6 reveals that bifurcated outlay on Horticulture and Plant Protection which is the most important part of modern commercial agricultural practices. In order to develop this scheme in Sangli district, the Planning Board had been allotted financial provision during sixth plan of Rs. 28.97 lakhs out of which only Rs. 19.45 lakhs (67.14 percent) were spent. With the help of this amount 8 nurseries were started in the sixth plan as against the target of 8 nurseries. So the target was fully satisfied. During the 7th plan for this purpose plan intended to spent Rs. 11.72 lakhs but Rs. 13.34 lakhs (113.82 percent) were spent and two nurseries were started as against of 4 nurseries.

So far as various types of plants are concerned during 7th plan Rs. 0.78 lakhs were spent as against of the received outlay Rs. 0.74 and with this amount 2,25,672 plants were prepared as against the target of 1,79,985 plants.

In order to provide incentive for sappling development during the 6th plan, the Planning Board had received Rs. 0.20 lakhs but actually Rs. 42.65

were spent but physical achieved was nil as no minikits were distributed against the target of 20 minikits. During the 7th plan on the same schemes planning board received Rs. 0.30 lakhs but Rs. 0.20 lakhs were spent in the year 1988 - 89 and 876 minikits were distributed as against the target of 519 minikits. In order to bring rejuvenation of various fruit crops the planning board spent Rs.0.15 lakhs and 186 hectares of land were brought under rejuvenation and during the 7th plan Rs. 0.52 lakhs were spent as against the target of Rs. 0.59 lakhs were spent and nothing was achieved. As far as rejuvenation of country mango and bor is concerned during 6th plan total money spent were Rs. 3.79 lakhs as against the target of Rs. 5.66 lakhs. With this amount the total number of plants planted was 1947 of mango as against 4,697. During 7th plan the total outlay received by the Board was Rs. 5.60 lakhs but total money spent was Rs. 5.28 lakhs and total plants planted was 5,349 trees as against the target of 5,435 trees and Bor were planted 25,925 trees as against 6,776 trees. So the achievement was 382.6 percent of the target.

As a part of capital subsidy for horticultural development to small and marginal farmers, (Subsidy

against loans) the Planning Board spent Rs. 3.79 lakhs as against Rs. 3.66 lakhs with the target of 751 hectares and actually achievement was 75 hectares. During 7th plan total received outlay was Rs. 5.60 out of which plan has spent Rs. 5.28 lakhs and it covered 298 hectares as against the target of 282 hectares.

Under Gharkul Yojana Capital Subsidy for Horticulture development of Rs. 2.44 lakhs was received and actually Rs. 2.07 lakhs were spent on the scheme. The achievement was of 24 beneficiaries as against the target of 45 beneficiaries in the 6th plan. During 7th plan spent Rs. 0.43 lakhs as against Rs. 0.60 lakhs and the number of beneficiaries was 2,574 as against the target of 3,020 beneficiaries.

Horticulture plant protection kits were supplied to 40 beneficiaries in the sixth plan against no target set in the original plan. All the amount set aside of Rs. 23,000 was expended. In the seventh plan Rs. 1.12 lakhs were received as outlay and Rs. 1.17 lakhs were spent and the target of supplying 3,000 minikits was not looked at.

In the sixth plan two Horticulture projects

were undertaken and completed and in the seventh plan against the target of 1,336 hectares 2,794 hectares were covered. But no financial provision was made during both the plans.

Sixth five year plan provided Rs. 11.12 lakhs for providing 100 percent subsidy for distributing planting material to Scheduled Caste and Scheduled Tribe people and Rs. 10.94 lakhs were spent. No target was achieved out of supplying 163 minikits.

Under Capital Subsidy for development of untraditional crops like coffee and cocoa was undertaken but did not make any financial provision but total number beneficiaries was 152 as against the target of 150 beneficiaries.

5.4. Crop Husbandry :-

Table 5.7 indicates crop husbandry which is significant in agricultural development. Under crop husbandry scheme there is supply of good seeds and financial assistance etc. In order to implement this scheme effectively some demonstration programmes were also undertaken. (for details see table 5.7).

Table 5.8 indicates the bifurcated outlay for crop husbandry. In connection with this scheme taluka seed farms were created. For this scheme during 6th plan the planning board has spent Rs.3.70 lakhs as against the received outlay of Rs. 3.49 lakhs. With this amount one processing plot was created. Moreover in the seventh plan one residence construction was undertaken and 19 sprinklar sets were purchased as against the target of 16 sprinklar sets. Two store sheds were constructed as against target of three sheds and during 6th plan two wells were constructed as against the target of 4 wells.

As a part of overall district plan assistance to scheduled caste and N.B. sugarcane farmers was provided for cane plantation. During 6th plan planning board received Rs. 18.47 lakhs. This entire money was spent on this scheme. Total number of beneficiaries was 1,681 as against the target of 2,360 beneficiaries. During 7th plan Planning Board had increased the expenditure marginally to Rs. 21.69 lakhs and this amount was spent for 1,652 beneficiaries as against the target of 1,845 beneficiaries.

Missive programmes were undertaken for the

upliftment of marginal farmers and small farmers. During 6th plan the total amount was spent Rs. 6.29 lakhs as against the received outlays of Rs. 6.62 lakhs. Under this scheme total number of seeds minimits distributed were 10,036 as against the target of 8,130 minikits and 20,000 plants kits were distributed under the same plan.

During the 7th plan under this scheme planning Board spent Rs. 8.58 lakhs. With this amount seed minikits distributed were 43,276 as against the target of 1,86,442 minikits and plant kits 45,642 as against 45,000 and alimb minikits 588 as against the target of 950 respectively.

The plant protection campaign was undertaken under crop crop husbandry programme. The Planning Board has spent Rs. 1.81 lakhs as against the outlay of Rs. 2.05 lakhs. With the help of this amount the plant protection campaign was undertaken in 9945 hectares in the 6th plan. During 7th plan the target was 91,410 hectares but the achievement was 1,07,082 hectares; for this purpose Rs. 8.81 lakhs were spent as against the target of Rs. 9.00 lakhs. The next sub scheme under crop husbandry is supply of input kits in dry land to small farmers. Under this sub scheme the

planning board had distributed the chemical fertilizer 15,060 kits, at a cost of Rs. 3.04 lakhs as against the received outlay of Rs. 3.15 lakhs in the 6th plan. During the 7th plan for this sub scheme Rs. 7.29 lakhs were spent as against the received outlay of Rs. 7.59 lakhs. With the help of this amount 61,312 kits were supplied as against the target of 57,390 kits.

The subsidy for purchase of improved farm implements and appliances was undertaken in this scheme. For this sub scheme under 6th plan Rs. 2.86 lakhs were spent as against the Rs. 4.66 lakhs the received outlay with the help of this amount 1,756 implements were distributed as against the target of 6,225 implements. During 7th plan the total outlay was spent Rs. 9.52 lakhs as against the received amount Rs. 9.84 lakhs as against the received amount Rs. 9.84 lakhs. With the help of this amount the 11,616 implements are distributed as against the target of 11,098 implements.

The scheme for assistance of equipments for tribal people to bring them above poverty line is undertaken in this scheme. The total money spent were Rs. 12.29 lakhs as against the received outlay of Rs. 12.14 lakhs in the 6th plan. The total number of beneficiary was 930 as against the target of 1,120

beneficiaries. During the 7th plan period Rs. 19.84 lakhs were spent as against the received outlay of Rs. 20.33 lakhs. With the help of this amount 2,090 peoples were beneficated as against the target of 1,880 peoples.

In the last year of 6th plan the oil seeds production programme was undertaken for the development of oil seeds. This scheme consists of seeds processing programme and it is undertaken in 2,130 hectares as against the 3,700 hectares. For this purpose 9.94 lakhs were spent. During the 7th plan period, first year there was no financial provision for this scheme for next two year there was a financial provision for this scheme of Rs. 10.44 lakhs. Under this programme this amount was spent for the seeds processing spinkler set distribution, crop husbandry equipment and jepsm fertilizer and conversion of single doille plough into two and distribution of ground nuts shell exlaction machine and purchase distribution of plantation medicines. In all these schemes the achievement of 58,144 hectares against the target of 54,859 hectares was a grand success with 105.99 percent.

The Pulses production programmes were undertaken in this scheme. For this scheme planning Board spent Rs. 2.06 lakhs as against the received outlay in the 6th plan.

And this amount was to be spent for 6 demonstration programme but there is no note about the achievements, and 34,900 rice pockets were distributed as against the target of 38,000 pockets. The 483 quintals pulses seeds were distributed as against the 1,422 quintals.

5.5. Soil and Water Conservation :-

The scheme of soil and water conservation has also been introduced so as to increase agricultural productivity. Under afforestation of soil conservation scheme during 6th plan the total land brought under soil conservation was only 76 hectares as against the target of 316 hectares. The total outlay received Rs. 20.04 lakhs out of which the total money spent were Rs. 18.84 lakhs on this scheme. (Table 5.3 and 5.4).

During the 7th plan the land brought under this scheme was 355 hectares as against the target of 432 hectares for this purpose total money spent were Rs. 1.41 lakhs as against actual received outlay Rs. 1.20. So far as land development through soil conservation measures bunding, teracing is concerned the total area brought under this scheme was 5,722 hectares as against the target of 16,090 hectares. For this purpose total outlay was Rs. 124.68 lakhs as against this Rs. 63.70 lakhs were spent. During 7th



there was a financial provision and expenditure of Rs. 1.12 lakhs but there was no achievement under this scheme.

5.6. Animal Husbandry :-

Table 5.12 reveals that the animal husbandry is an important supplementary occupation for economic development in general and agricultural development in particular. So that in Sangli district various programmes regarding animal husbandry were undertaken. Table 5.11 indicates the bifurcated outlay which has been disbursed so as to achieve various schemes of animal husbandry during 6th and 7th plans.

To make the programme of animal husbandry successful training to farmers is essential, so that during 6th plan Rs. 0.12 lakhs were spent as against the target of Rs. 0.16 lakhs. with this amount 49 farmers were trained as against the target of 64 farmers. Under the survey scheme during 7th plan Rs. 4.11 lakhs were spent as against the target of Rs. 3.83 lakhs and number of trained persons was 91 as against the target of 72 farmers.

The sixth plan provided Rs. 11.34 lakhs for

the establishment and construction of building for veterinary polyclinic and spent Rs. 10.11 lakhs .With the help of this amount, the target was to establish 5 polyclinics but there was no note about completion of any polyclinic. During the 7th plan planning board has spent Rs. 10.82 lakhs as against Rs. 4.45 lakhs and 4 polyclinics were constructed to fulfill the entire target.

So far as land development work and construction of cattle shed is concerned, during the 6th plan Rs. 8.58 lakhs were spent as against received outlay Rs. 7.49 and 3 cattle sheds were constructed as against the target of 6 sheds. During the 7th plan 10 sheds were constructed as against 15 sheds . For this the planning board has spent Rs. 13.98 lakhs against Rs. 9.69 lakhs of received outlay. Under this scheme the establishment, expansion and reorganisation of intensive cattle development projects was considered. During 6th plan 1.57 lakhs were spent as against the received outlay of Rs. 1.92 lakhs and 144 projects were completed against the 96 projects. In the 7th plan 19 projects were made as against the target of 18 for which Rs. 11.48 lakhs were spent as against the received outlay of Rs. 11.06 lakhs.

For the establishment of key village centre the planning board has spent Rs. 0.25 lakhs as against the received outlay Rs. 0.86 lakhs. With the help of this amount 2 key village centres were established as against the target of 10 centres. During the 7th plan 16 key village centres were established with the help of Rs. 6.36 lakhs as against the received outlay of Rs. 6.12 lakhs.

During the 6th plan one district A.R. centre and 50 bull sheds were fixed as the target but one centre was established and the construction of bull shed was under progress. For this purpose Rs. 9.10 lakhs were spent as against allotment of Rs. 10.39 lakhs. During the 7th plan Rs. 33.61 lakhs were spent as against the 34.00 lakhs. With the help of this amount 16 bull sheds are completed as against the target of 14 sheds.

In order to increase the veterinary facilities the mobile polyclinic was started from 7th plan. Under this scheme 2 polyclinics were started as against the target of 3 polyclinics. For this purpose Rs. 4.98 lakhs were spent as against the received outlay of Rs. 4.15 lakhs. One jeep was purchased during the 6th plan and Rs. 3.56 lakhs were spent. During the 7th plan Rs. 9.63 lakhs were spent to strengthen the district

office of the Deputy Director.

Medicines were supplied to 174 institutions, for this purpose Rs. 3.02 lakhs were spent as against the received outlay of Rs. 3.41 lakhs. During the 7th plan for the same scheme Rs. 2.40 lakhs were spent and medicines were supplied to 192 institutions.

During the 6th plan 6 veterinary aid centres were started as against the target of 9 centres and for this Rs. 2.00 lakhs were spent. In the 7th plan 4 aid centres were started with the help of 4.08 lakhs, as against the received outlay of Rs. 3.67 lakhs.

Subsidy for the control of foot and mouth diseases of animals was granted for 39,460 animals as against the target of 35,260 animals. For this purpose Rs. 1.37 lakhs were spent during the 6th plan. In the 7th plan Rs. 1.40 lakhs were spent and 87,226 animals were beneficated as against the target of 70,000 animals.

So far as Gokul Gram Scheme is concerned 4 villages were covered in the 6th plan, for this purpose Rs. 0.36 lakhs were spent. During the 7th plan 16 villages were taken as Gokul Gram and for this purpose Rs. 1.69 lakhs were spent as against the target of Rs. 1.79 lakhs.

Under the scheme of distribution of sheep and cockerels, the 6th plan had spent Rs. 5.91 lakhs for sheep and 1600 sheep were distributed. 1600 cockerels were distributed as against the target of 4,130 cockerels. For this purpose Rs. 0.64 lakhs were spent.

During the 7th plan only 111 sheep were distributed as against the target of 150. For this purpose Rs. 2.46 lakhs were spent as against the received outlay was Rs. 2.64 lakhs. Rs. 0.10 lakhs were spent with no achievement.

So far as publicity of animal husbandry is concerned the planning has also undertaken some mass propoganda programme (like Melava and Shibiras) during the 6th plan 13 programmes were undertaken as against the target of 27 programmes. For this programme the plan has spent Rs. 0.44 lakhs as against the received outlay of Rs. 0.49 lakhs. In 7th plan 19 programmes were undertaken as against 25 programmes and for this purpose Rs. 0.32 lakhs were spent.

Under the animal husbandry schemes Rs. 0.32 lakhs were spent in sixth plan. for the distribution of a day old chicks. 775 persons were benefitated as against 1,600 persons . During the 7th plan 560 peoples
During the 7th plan

were beneficated as against the 626 peoples and for this purpose Rs. 0.42 lakhs were spent.

So far as Fodder demonstration is concerned the 6th plan has spent Rs. 0.11 lakhs as against the received outlay of Rs. 0.13 lakhs. With the help of this amount the demonstration was done in 122 hectares. During the 7th plan under the same scheme Rs. 0.30 lakhs were spent as against the received outlay of Rs. 0.42 lakhs. With the help of this amount the demonstration was undertaken in 66 hectares as against the target of 36 hectares.

5.7. Dairy Development :-

Table 5.13 shows bifurcated outlay and actual expenditure for dairy development and table 5.14 indicates targets and achievements of dairy development programme. It is important to supplement the income of small farmers and marginal farmers. In Sangli district also the dairy development has contributed much towards the development of the district in general and agricultural development in particular. It is subsidiary business of the farmers. Now a days number of families depend on dairy farming. It has become the major source of income in the rural area. With a view to improve the dairy farming on the cooperative principles

Planning Board has introduced a number of sub schemes.

So far as the marketing of milk is concerned Planning Board undertook to help establishment of dairy co-operatives. In the 6th plan Planning Board has spent Rs. 2.61 lakhs as against the received outlay of Rs. 3.08 lakhs. With the help of this amount 203 societies are organised as against the target of 158 societies. In the 7th plan for the same scheme actual expenditure was Rs. 1.21 lakhs and with help of this amount 172 societies were started as against 175 societies.

In order to increase potentiality of milk subsidy was given for feeding pregnant buffalos. During 6th plan total received outlay was Rs. 0.13 lakhs and same is spent for the scheme. The subsidy was given to 157 buffalos against 165 buffalos. Moreover in the 7th plan Rs. 0.19 lakhs were spent and subsidy was given to 72 buffalos as against 74 buffalos.

Under this scheme the subsidy was given to transport of dry pregnant buffalos. The plan spent Rs. 0.04 lakhs as against the target of Rs. 0.09 lakhs and the target achieved by 70 buffalos as against the target of 239 buffalos. For the same during the 7th plan Rs.

Rs. 0.11 lakhs were spent and targeted achieved 124 buffalos as against the 114 buffalos.

In order to supply one year calves in the 6th plan, Planning Board has spent Rs. 1.49 lakhs as against Rs. 1.52 lakhs. Under this scheme the number of total calves supply of fodder was 203 as against the 375 calves, for the same scheme during 7th plan, plan has spent Rs. 0.34 lakhs as against 0.30 lakhs and the target achieved was 119 as against 233 calves.

During the 6th plan planning board has spent Rs. 0.70 lakhs as against Rs. 0.71 lakhs for the supply of dry pregnant buffalos was 86 were supplied as against 155 buffalows. During 7th plan for the same scheme total outlay spent was Rs. 1.24 lakhs and 88 buffalos were supplied as against 78 buffalos.

In order to purchase the dry buffalos financial assistance was given to farmers during 6th plan. Rs. 0.51 lakhs were spent as against Rs. 0.40 lakhs. Under this scheme the number of dry buffalos purchased was 42 as against the target of 47 buffalos. During the 7th plan for the same scheme Rs, 1.03 were spent as against a provision of Rs. 0.97 lakhs and 88 buffalos were purchased as against 114 buffalos.

For the upliftment of Scheduled Caste, Scheduled Tribe E.B.C. farmers during the 6th plan, the amount spent Rs. 0.36 lakhs as against Rs. 0.48 lakhs and 250 farmers were trained as against the target of 240 farmers. The 7th plan has spent Rs. 0.56 lakhs as against the provision of Rs. 0.58 lakhs. With this amount training was given to 196 farmers as against 180 farmers.

As a part of dairy development, fodder cultivation programme was undertaken. Sixth plan has spent Rs. 0.14 lakhs and 220 hectares of land was brought under fodder cultivation and during 7th plan Rs. 0.16 lakhs were spent for bringing 46 hectares land under fodder cultivation.

In order to implement this scheme at grassroot level villages were adopted. Sixth plan spent Rs. 0.34 lakhs and two villages were adopted. During 7th plan Planning Board has spent Rs. 1.38 lakhs as against Rs. 1.43 lakhs and 4 villages were adopted.

As a part of dairy development, Planning Board has introduced Government Milk Scheme at Miraj and Kadegaon in the Sangli district. During 6th plan, Rs. 369.13 lakhs were spent and the total collection of milk was 646874 litres as against the target of

7,02,476 litres. During 7th plan Rs. 53.24 lakhs were spent as against Rs. 39.58 lakhs and data of milk collection is not available.

At ~~the~~ cost of Rs. 19,000, 54 secretaries of co-operative dairy societies were trained in the sixth plan and twelve secretaries were trained in seventh plan at the cost of Rs. 1,00,000.

Capital subsidy of Rs. 55,000 was granted to dairy co-operatives for purchase of cans, testing equipment during the sixth plan. Forty seven pieces of equipment were provided. Sixth plan provided managerial subsidy to forty seven co-operatives. The amount was eighty thousand rupees.

5.8. Fisheries :-

Table 5.15 indicates bifurcated outlay for the fisheries development and table 5.16 shows the target and achievement. District Plan has introduced many schemes so as to develop the fisheries which consists of training youths and for fishery requisites, grants etc. During the 6th plan rupees five thousand were spent for the training of fisher youths, and 27 youths

were trained as against the target of 26 youths. In the 7th plan for this scheme Rs. sixteen thousand were spent and 62 youths were trained as against the target of 58 youths.

In order to start the fish farming impounded water during the 6th plan Rs. 3.79 lakhs were spent as against the received outlay of Rs. 3.75 lakhs. Nearly 17.41 lakhs fishes were put in the impounded water as against the target of 12.65 lakhs fishes. For the same scheme Rs. 5.84 lakhs were spent as against Rs. 5.86 lakhs in the seventh plan and Rs. 157.21 lakhs fishes were put in impounded water as against the target of 119 lakhs fishes.

Financial assistance of Rs. 75,000 was given in sixth plan for purchase of 1191.56 Kgs. of nylon for net. In the seventh plan 6,011 Kgs. of nylon was distributed at the cost of Rs. 3.88 lakhs.

The sixth plan provided a share capital and grant to five fishery co-operatives of Rs. 7000. and the seventh plan to 24 co-operatives of Rs. 25,000.

A subsidy of Rs. 3,000 was granted to 191 fishermen for payment of insurance premia. In the

seventh plan 560 fishermen were provided rupees three thousand for the same purpose.

5.9. Forest :-

The data regarding provisions and achievements in respect of forest development are given in tables 5.17 and 5.18. Forest species of commercial and industrial value were planted in 204 hectares in sixth plan of a cost of Rs. 1.26 lakhs and in the seventh plan in 560 hectares of a cost of Rs. 3.57 lakhs. So in the sixth plan achievements were 58.45 percent of the target and in the seventh plan the achievements were 57.44 percent.

Programme of wild life and nature conservation was undertaken in 415 hectares at a cost of Rs. 2.71 lakhs. However, nothing seems to be done in the seventh plan. With a view to eliminate contractors and avoid undue exploitation of forest area Rs. 9.55 lakhs were provided and Rs. 7.68 were spent. The proportion of achievement was 45.61 percent. Minor forests were developed in 36 hectares against the target of 74 hectares. So 48.65 percent target was achieved at 63.43 percent of targetted expenditure.

Amenities in four staff quarters were provided in the sixth plan and in 22 in the seventh plan at a cost of Rs. 1.27 lakhs and Rs. 10,000 respectively.

5.10. Marketing and warehousing :-

The plan had also made provision to grant loans to Agricultural Marketing Co-operative Societies. In the sixth plan, as shown in tables 5.19 and 5.20, four societies were provided Rs. 1.90 lakhs and in sixth plan rupees one lakh were granted to two co - operatives.

The upshot of this discussion is that Planning at district level is felt by its conspicuous absence. If a review is taken of the financial provisions, outlays, actual expenditure, targets and achievements spread over in twenty tables exhibited in this chapter, it is found that achievements of different schemes and projects zoom between zero percent to 165 percent. Though there was a target of completion of five drainage schemes set in 1980-81 no financial outlay was set aside and thus the achievement was nil (table 5.2). Same is the case of distribution of minikits for sapplings (table 5.6) This probably is counter balanced by more than hundred percent fulfillment of targets. In sixth plan 76 M.T. tanks were constructed as against the target of 57

tanks and in seventh plan no tank was constructed against the target of construction of 21 tanks. Plant protection programme was completed in 9945 hectares in the sixth plan against no target. (table 5.8). No building was constructed for veterinary polyclinic in the sixth plan against the target of 11 buildings (table 5.12) while 144 intensive cattle development projects were completed against the target of 96 projects (table 5.12).

Even with these blemishes it must be said to the credit of planning process in Sangli district that on an average the sixth and seventh plans achieved an average of 85 percent of the targets and many a valuable, lasting works have been made during these nine years of planning surveyed for the study.

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Table No. 5.1

Bifurcated Actual Received Outlay and Actual Expenditure for Irrigation (Rupees in Lakhs)

	Actual Received Outlay			Actual Expenditure		
	Sixth Plan	Seventh Plan	Sixth Plan	Seventh Plan	Sixth Plan	Seventh Plan
1980-: 1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989
0.65 : 1.06 :	-- : -- : -- : -- : -- : -- : -- : -- : --	-- : -- : -- : -- : -- : -- : -- : -- : --	0.65 : 1.06 :	-- : -- : -- : -- : -- : -- : -- : -- : --	-- : -- : -- : -- : -- : -- : -- : -- : --	-- : -- : -- : -- : -- : -- : -- : -- : --
44.91: 43.00	28.50: 18.00: 26.00: 37.69: 54.91: 34.60: --	21.48: 42.75: 26.84: 15.13: 26.00: 37.03: 54.07: 33.55 : --				
47.91: 36.42	62.69: 89.84: 132.26: 71.82: --	119.72 55.40: 39.98 47.77: 90.63: 133.12: 73.42: --				113.50: 85.80
for a, b, c						
2.68: 0.02	-- : 33.00: 33.60: -- : -- : -- : -- : -- : --	-- : 2.34: 0.01: -- : -- : -- : -- : -- : --	15.41: 42.01: -- : -- : -- : -- : -- : --			-- : -- : --
1.00: 0.40:	0.10: 0.75: 0.50: 0.45 : 0.20: 0.30: 0.54: 0.25: 0.40: 0.06: 0.75: 0.51: 0.45: 0.20: 0.30: 0.54					
-- : -- :	8.52: -- : -- : -- : -- : -- : -- : -- : --	-- : -- : -- : -- : -- : -- : -- : -- : --				-- : -- : --
-- : -- :	-- : 25.40: 32.80: 24.60: 11.63: --	-- : -- : -- : -- : -- : -- : -- : -- : --				-- : -- : --
-- : -- :	-- : 193.80: 203.85: 98.59: 17.54: --	-- : -- : -- : -- : -- : -- : -- : -- : --	199.83: 202.65: 92.92: 10.82			

Sr.
No. Name of the Sub-Schemes

(I) Minor Irrigation

1. Loans to Co-operative Lift Irrigation Societies.
2. Minor Irrigation Works (Local Sector) (in Nos.)
3. Minor Irrigation Works (State Sector) (in Nos.)
4. Centrally Assisted Schemes for grant of Subsidy for M.I. works to farmers not eligible for Subsidy under other special schemes (Beneficiary farmers)
5. Subsidy for failed Irrigation Wells.
6. Crash Programme of Small farmer
7. Wells on the Loans for Small Farmers as a part of any povert programme. (in Nos.)

(II) Minor Irrigation Projec

(Sangli Division)

(II) Medium Irrigation Projects *

(Sangli Division)

1. Sidhewadi (To complete remained work)

2. Korna. (" -- " -- " ")

1Project 6%

1Project 25%

1 2%

1 5%

Contd.on page ...2..

Table No. 5.24

Targets and Achievements of Irrigation Schemes

Targets

Achievements

1980--: 1981-: 1982--: 1983--: 1984-: 1985-: 1986-: 1987-: 1988--: 1989-: 1980-: 1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988--: 1989--:

Sixth Plan
1981-1982

Sixth Plan
1981-1982

Seventh Plan
1985-1986

Seventh Plan
1985-1986

Name of the Sub Schemes

3. Doddanala (Construction of main dam & Concrete)

1

- (1) Digging (in cubic meters)
- (2) Construction(-do)
- (3) Concrete(-do-)

5739
50208
766

4. Sankh (Construction of main dam and Concrete.)

- (1) Digging (in cubic meters)
- (2) Building(-do-)
- (3) Concrete(-do-)
- (4) Construction (-do-)
- (5) Canals (Dava Kalwa in K.M.)

280000
150000
2000
10000
5.00
1.00

(Ujava " in K.M.)

III) Minor Irrigation Project

(Sangli Division)

- 1. Punadi (Tal. Tasgaon) (To complete Tank Project)
- 2. Kouthali (Tal. Atpadi) (-do- 50%)
- 3. Nimbavade (-do-)
at the end of March 1989

* * * * *

4. Vakurde (To complete the tank project
at the end of March 1989)

37%

30%

5. Antri (-do-)

33%

9%

6. Takve

Name of the Sub - Scheme	Targets				Achievements				
	Sixth Plan 1980-81 1981	Sixth Plan 1982-83 1983	Seventh Plan 1984-85 1985	Seventh Plan 1986-87 1987	Sixth Plan 1981-82 1982	Sixth Plan 1983-84 1984	Seventh Plan 1985-86 1985	Seventh Plan 1987-88 1987	Seventh Plan 1988-89 1988
(7) Chinchani Ambak				10%					
(8) Kotiv				6%					
(9) Khakuchiwadi				4.5%					
(10) Londe				6.1%			40%		
(11) Alsund				12%			35%		
(12) Ghanand				--					
(13) Balujwade (this project is completed in year 1986-87)									
14) Vibbutwadi									
15) Hingangaon									
16) Shivani									
17) Dhavleshawar									
18) Karandawadi									
19) Narsewadi									
IV) Minor Irrigation (Mirai Division)									
1) Tikondi (Bunding work in progress)(in Cubic Meters)				63,000				3,000	
2) Gugwad (Canol in K.M.)				9.9				2.0	
3) Semmadi (To complete remained work of Canol)				--				--	
4) Jalihal (This project is completed)				1,21,000				1,21,000	
5) Billur (K)(1 Dam, it is under progress)(Cubic Mtr.)				19,000				19,000	

Due to Grant, the entire work is not started.

6)	Billur (A) (-do-) (-do-)	72,000	30,000
7)	Daphalapur (Bunding work under progress) (-do-)	64,000	30,000
8)	Gharpadi (-do-) (-dd-)	97,000	30,000
9)	Prajapur (-do-) (-do-)	--	--
10)	Avashitha -Deyake (To complete remained work)	94,000	--
11)	Bandgarwadi (Yet to start)		

Note :- * Work is under progress.

Name of the Sub-Scheme	Actual Taxable Received Outlay							Actual Achievements Expenditure										
	1980-: 1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1984-: 1985-: 1986-: 1987-: 1988-: 1989	1985-: 1986-: 1987-: 1988-: 1989	1986-: 1987-: 1988-: 1989	1987-: 1988-: 1989	1988-: 1989	1989	1980-: 1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989	1984-: 1985-: 1986-: 1987-: 1988-: 1989	1985-: 1986-: 1987-: 1988-: 1989	1986-: 1987-: 1988-: 1989	1987-: 1988-: 1989
1. Strengthening of the Horticulture Nurseries. (	5.23	8.06	15.68	5.63	2.16	2.18	1.75	*	5.00	8.06	6.39	6.47	2.16	2.08	2.63			
2. Tree and Tree Production.	--	0.05	0.10	0.13	0.16	0.20	0.65	--	2.62	--	--	0.17	--	0.61				
3. Incentive to Sapplings Development (Distribution of Mini Kits)	0.20	--	--	0.10	--	--	0.20	--	2.62	--	0.03	--	--	--	0.20			
4. Rejuvenation of Various fruit crops (in hectares)	--	0.05	0.10	0.13	0.10	0.20	0.16	--	--	0.05	0.10	0.12	0.10	0.14	0.16			
5. Rejuvenation of Country Mango and Bor	0.88	2.20	0.58	0.83	1.00	1.67	2.10	--	0.87	2.14	0.78	0.88	1.00	1.30	2.10			
6. Capital Subsidy for Horticulture Development for Small & Marginal Farmers (Subsidy against Loans) in hectares.	--	--	2.44	0.13	0.05	0.25	0.17	--	--	--	2.07	--	0.04	0.22	0.17			
7. Gharkul Yojana Capital Subsidy for Horticulture Development (in No. of Beneficiaries)	--	--	--	--	0.09	0.01	--	--	--	--	--	--	0.10	0.02	0.02			
8. Horticulture Plant Protection (Contribution of minikits in No.)	--	--	0.23	0.33	--	0.52	0.27	--	--	--	0.23	0.33	--	0.57	0.27			
9. Horticulture Development Programme	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--			
10. Distribution of Planting material on 100% Subsidy to S.C./S.T. (Distribution of minikits in No.)	--	4.55	6.57	--	--	--	--	--	--	4.55	6.39	--	--	--	--			
11. Divisional & District Horticulture	--	--	0.02	--	--	--	--	--	--	--	0.01	--	--	--	--			

11. Divisional & District Horticulture Officers Staff Scheme.	--	--	--	--	--	--	--	--	--	38	--	--	--	--	--	--	--	--	--
12. Capital Subsidy for the Development of Untraditional Crops--Coffee & Cocoa. (Beneficiaries)	--	--	--	--	--	--	--	--	--	150	--	--	--	--	--	152	--	--	--

Notes :- * In these two years this scheme was not in existence.
+ Plan is not approved by the Govt.
P = Programme, B = Beneficiaries.
(Rupees in Lakhs)

Table No. 5.6

Targets and Achievements of the Horticulture and Plant Protection Schemes.

Table No. 5.7

Bifurcated Actual Received Outlay and Actual Expenditure for Crop Husbandry (Rs. in Lakhs)

Sr. No.	Name of the Sub-Scheme	Sixth Plan		Seventh Plan		Sixth Plan		Seventh Plan		Actual Expenditure									
		1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1984-85	1985-86	1986-87	1987-88	1988-89					
Crop Husbandry																			
1.	Taluka Seeds Farm Creation.	0.20	0.38	0.50	1.20	1.21	1.04	0.72	0.86	0.75	0.18	0.20	0.50	1.60	1.22	1.04	0.72	0.86	0.75
2.	Assistance to S.C. & N.B. Sugarcane farmers for Cane Plantation (Beneficiary farmers in Nos.)	--	--	12.73	5.74	--	2.00	1.65	7.94	11.54	--	--	12.73	5.74	--	2.35	1.65	6.15	11.54
3.	Massive Programme of assistance to M.F. & S.F. i) Distribution of Seeds minikits (in Nos.) ii) Distribution of Plant kits (Nos.)	6.00	--	--	--	0.15	4.07	1.29	1.44	1.78	--	5.77	--	--	0.05	4.07	1.29	1.44	1.78
4.	Plant Protection Campaign (in Hect.)	--	--	--	1.80	0.25	3.37	1.80	2.08	1.75	--	--	--	1.56	0.25	3.37	1.65	2.08	1.71
5.	Supply of input kit in Dry land area to small farmers.	--	--	--	--	3.15	0.34	3.05	2.49	1.71	--	--	--	--	3.04	0.05	3.05	2.48	1.71
6.	Subsidy for purchase of improved farm implements and applicants (in Nos.)	0.08	1.00	0.50	1.60	1.48	1.25	0.80	4.09	3.70	0.01	0.23	0.34	1.25	1.03	1.02	0.71	4.12	3.66
7.	Scheme to Assist equipments Tribal to them above poverty line (Beneficiary farmers in Nos.)	--	--	5.32	--	6.82	4.64	6.75	1.44	7.50	--	--	5.32	--	6.97	4.62	6.62	1.44	7.16
8.	Buk Seeds Production Programme	0.12	2.75	--	7.50	--	--	5.76	4.68	--	0.12	2.75	--	7.21	--	--	5.76	4.68	4.68

Sr. No.	Name of the Sub scheme	Targets							Achievements												
		Sixth Plan		Seventh Plan		Sixth Plan		Seventh Plan		Sixth Plan		Seventh Plan									
		1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	2000-01

Crop Husbandry

1.	Talyka Seeds Farm Creation																				
	(i) Processing Plot (in Nos.)	--	--	--	1	1	--	--	1	--	--	1	--	--	1	--	--	1	--	--	1
	(ii) Residence Construction (inNos.)	--	--	--	--	--	--	--	1	--	--	--	--	--	--	--	--	1	--	--	1
	(iii) Sprinkler Sets (in Nos.)	--	--	--	--	--	15	--	--	--	--	--	--	--	--	--	--	18	--	--	1
	(iv) Store Shed (in Nos.)	--	--	--	--	1	--	1	--	--	--	--	--	--	1	--	--	--	--	--	1
	(v) Construction of Wells (in Nos.)	-2	2	--	--	--	--	--	--	2	--	--	--	--	--	--	--	--	--	--	--
2.	Assistance to S.C.& N.B.Sugarcane farmers for cane plantation (Beneficiary farmers in No.)	--	--	1800	560	587	230	1028	--	1121	560	318	--	306	1028						
3.	Massive Programme of assistance to M.F. & S.F.																				
	i) Distribution of seeds minikits (in Nos.)	130	--	8000	--	14562	14562	135000	4318	50	--	9986	--	14562	10600	13546	4568				
	ii) Distribution of Plant kits(Nos.)20000	--	--	--	--	11600	--	24000	9400	20000	--	--	--	11600	--	24642	9400				
	iii) Distribution of Alimb mini kits (in Nos.)	--	--	--	--	--	500	450	--	--	--	--	--	--	498	90					
4.	Plant Protection Campaign.(in hectares)--	--	--	29000	34000	25930	2480	--	--	--	--	9945	29922	40500	15237	21437					
5.	Supply of input kit in Dry land area to small farmers.																				
	i) Distribution of Chemical fertiliser-kits (In Nos.)	--	--	44130	8000	3200	2060	--	7060	--	--	8000	44130	12000	3122	2060					
6.	Subsidy for purchase of improved farm implements and applicants (inNos.)	80	1000	1700	1995	1530	882	1500	7665	1051	10	230	400	871	245	1500	8348	1441			
7.	Scheme to Assist equipments Tribal to them above poverty line.(Beneficiary farmers in Nos.)	--	--	560	--	560	560	560	200	--	370	--	560	560	560	560	560	410			

Sl. No.	Particulars	1951-52		1952-53		1953-54		1954-55		1955-56	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
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Table No. 5.8
Targets and Achievements of the Crop - Husbandry

Name of the Sub Scheme	Six Plan		Seventh Plan		Sixth Plan		Seventh Plan	
	1980-81	1981-82	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
8. Oil Seeds Production Programme								
i) Seeds processing (in hectares)			3700	1580	2500	2130	1580	2500
ii) Sprinkler set Distribution (in No.)			*	83	90	*	96	68
iii) Crop Husbandry (in No.)			*	4500	681		11468	687
iv) Jeeps (Fertiliser in Tones)			*	3200	160		3122	160
v) Conversion of Single drill plough into two.			*	7000	5000		7483	2600
vi) Distribution of Groundnut shell extraction machine.			*		15			75
vii) Purchase & Distribution of Plant Protection medicine. (in Hectares)	12000		53000	12530	17460	8050	7478	12015
9. Pulses Production Programmes								
i) Demonstration & Distribution of Raizo Pockets.		6	38000				34900	
ii) Demonstration & Distribution of Pulses Seeds (in Quintals)		636	686	100	41	11	431	

Notes :- * In these two annual Plan there is no financial provision.

Sr. No.	Name of Sub Scheme	Actual Received Outlay											Actual Expenditure														
		Sixth Plan			Seventh Plan			Sixth Plan			Seventh Plan			Sixth Plan			Seventh Plan										
-----														-----													
<u>Animal Husbandry</u>																											
1.	Training of farmers.(in Nos.)	--	0.04	0.04	0.04	0.04	0.59	2.13	0.61	0.50	--	0.03	0.03	0.03	0.03	0.39	2.26	0.68	0.78								
2.	Establishment of construction of Building for Veterinary polyclinic.	5.20	3.45	0.30	1.22	1.17	1.90	0.65	0.70	1.20	4.80	3.53	0.30	0.37	1.11	1.68	6.45	1.50	1.19								
3.	Land Development Works & Construction of Cattle Sheds, Cattle Breeding farms (in Nos.)	1.19	1.40	1.40	3.00	0.50	--	4.58	2.11	3.00	0.96	1.40	1.85	1.50	2.87	--	6.46	4.02	3.50								
4.	Establishment of Key villages Farmers Extension & reorganisation of intensive cattle development projects(Nos.)	0.60	0.60	0.02	0.30	0.40	2.15	6.45	1.80	0.66	0.60	0.02	0.30	0.37	0.28	2.09	6.47	2.26	0.66								
5.	Establishment of Key village centres.	--	--	0.66	0.10	0.10	1.58	1.30	1.64	1.60	--	--	0.06	0.10	0.09	1.54	1.24	1.80	1.78								
6.	Establishment & Expansion of A.I.Centres and construction of Bull sheds & building.	0.90	1.80	2.10	3.59	2.00	20.56	4.58	4.86	4.00	0.90	0.50	2.10	3.60	2.00	16.49	6.46	6.67	3.99								
7.	Establishment of mobile veterinary polyclinic.	--	--	--	--	--	1.50	0.70	0.95	1.00	--	--	--	--	--	1.59	0.70	1.16	1.53								
8.	Strengthening of the District Office of Deputy Director, Animal Husbandry.	0.80	0.20	0.30	0.40	2.00	1.01	--	7.30	0.80	0.80	0.20	0.31	0.25	2.00	0.82	--	--	8.81								
9.	Providing machines to the existing veterinary institutions (in Nos.)	--	0.38	0.20	0.83	2.00	0.45	0.32	0.91	0.72	--	0.37	0.17	0.48	2.00	0.45	0.32	0.91	0.72								
10.	Establishment of construction of veterinary Dispensaries, Veterinari Aid Centres. (Beneficiaries in Nos.)	--	--	--	--	2.00	--	0.65	1.52	1.50	--	--	--	--	2.00	--	0.45	2.27	1.36								
11.	Subsidy for Control of Mouth & Foot diseases (Beneficiaries in Nos.)	0.20	0.21	0.21	0.25	0.50	0.46	0.32	0.46	0.16	0.20	0.21	0.21	0.25	0.50	0.46	0.32	0.46	0.16								

	--	--	--	0.36	0.72	0.39	0.40	0.28	--	--	--	0.36	0.63	0.40	0.40	0.26
12. Gokul Gram Scheme.	--	--	--	0.36	0.72	0.39	0.40	0.28	--	--	--	0.36	0.63	0.40	0.40	0.26
13. A) S.L.P.P. Group distribution of sheep	2.11	0.74	0.85	1.33	1.75	0.66	0.50	1.48	2.11	0.73	0.84	0.56	1.72	0.66	0.60	1.20
B) S.L.P.P. " " of cockerels	--	0.16	0.16	0.16	0.16	0.10	--	--	--	0.16	0.16	0.16	0.16	0.10	--	--
14. Publicity & Mass Propoganda (Melave & Shibir)	--	0.10	0.15	0.12	0.12	0.12	0.10	--	--	0.09	0.11	0.12	0.12	0.12	0.10	0.10
15. Distribution of a day old chicks (Bene. No.)	--	--	--	0.16	0.16	0.20	0.10	--	--	--	--	0.16	0.20	0.10	0.10	--
16. Fodder Demonstration (in hectares).	--	0.05	0.04	0.04	--	0.15	0.12	--	--	0.04	0.03	0.04	--	0.03	0.12	0.15

Table No. 5.11

Bifurcated Actual Received Outlay and Actual Expenditure for Animal Husbandry. (Rs. in lakhs)

13. A) S.L.P.P. Group distribution of sheep	--	800	800	--	--	150	--	--	800	--	--	800	--	--	111
B) S.L.P.P. " " of cockerels	--	710	3420	--	--	--	--	--	700	--	--	900	--	--	--
14. Publicity & Mass Propoganda (Melave, Shibir)	5	4	4	5	5	10	10	3	1	4	5	5	4	5	10
15. Distribution of a day old chicks (Bene. No.)	800	--	--	800	266	200	160	--	--	775	200	200	200	160	--
16. Feeder Demonstration (in hectares)	32	40	32	32	6	--	30	27	26	6	37	60	6	60	--

Table No. 5.12

Targets and Achievements of the Animal Husbandry

12. Training of Secretaries of Dairy co.op.	10	10	2	14	12	--	--	--	26	10	4	14	12	--	--	--
13. Capital grants to co-op. societies to purchase equipments like Canes, testing etc. (societies in Nos.)	--	--	4	5	7	--	--	--	10	8	10	19	--	--	--	--
14. Managerial Subsidy. (No. of Society)	--	--	47	--	--	--	--	--	--	--	47	--	--	--	--	--

Table No. 5.14

Targets and Achievements of Dairy Development

Notes :- + Under State Plan.
 * There is no financial provision & expenditure.

Table No. 5.3

Land Reforms

1. Financial Assistance to allottees Surplus Lands.	--	0.75	1.00	0.75	0.50	0.55	1.00	0.50	--	0.75	1.00	0.75	0.50	0.55	1.00	0.50
--	----	------	------	------	------	------	------	------	----	------	------	------	------	------	------	------

Table No. 5.9

Soil and Water Conservation

1. Afforestation of Soil Conservation (in hectares)	0.18	17.75	1.00	1.11	--	--	0.66	0.75	0.18	17.15	1.00	0.51	--	--	0.45	0.75
2. Land Development through Soil Conservation measures i.e. Bunding, Terracing programmes (in hectares)	16.05	00.42	48.44	59.02	0.75	1.12	--	--	15.48	00.42	47.00	0.05	0.75	1.12	--	--

Table No. 5.15

Fisheries

1. Training to Fisher Youth	0.01	00.01	00.02	--	0.03	0.02	0.03	0.05	0.06	0.01	00.01	--	--	0.03	0.02	0.03	0.05	0.06
2. Fish Farming in Impounded water (in Lakhs.)	0.40	00.42	00.25	0.28	2.40	0.50	1.48	2.10	1.78	0.40	00.48	0.24	0.27	2.40	0.50	1.48	2.08	1.78
3. Assistance for purchase of Fishery requisites.	0.04	00.10	00.17	0.20	0.20	0.20	0.20	1.08	1.08	0.04	00.09	0.22	0.20	0.20	0.21	0.56	1.78	1.33
4. Grant of Loans to Fisherman (Distribution in No.)	--	--	00.02	--	--	--	0.11	--	0.05	--	--	0.02	--	--	--	0.11	--	0.05
5. Development of Fishery Co-operatives.	--	00.03	00.05	--	--	--	0.02	--	0.25	--	0.03	0.04	--	--	0.02	--	0.23	0.23
6. Grant of Subsidy to Fisherman towards Payments of Insurance Premium.	--	--	--	--	0.03	0.01	0.01	0.01	--	--	--	--	--	0.03	0.01	0.01	0.01	--

(Members in Nos.)

Bifurcate Actual Received Outlay of Actual Expenditure

Name of the Sub Scheme	Actual Received Outlay		Actual Expenditure	
	Sixth Plan 1980-: 1981-: 1982-:	Seventh Plan 1983-: 1984-: 1985-:	Sixth Plan 1981-: 1982-: 1983-:	Seventh Plan 1984-: 1985-: 1986-:
	1981 1982 1983 1984 1985 1986 1987 1988 1989	1988 1989	1981 1982 1983	1984 1985 1986 1987 1988 1989

Name of the Sub Scheme	Actual Received Outlay		Actual Expenditure	
	Sixth Plan 1980-:1981-:1982-:1983-:1984-:1985-:1986-:1987-:1988-:1989-:1981-:1982-:1983-:1984-:1985-:1986-:1987-:1988-:1989-	Seventh Plan 1986-:1987-:1988-:1989-:1981-:1982-:1983-:1984-:1985-:1986-:1987-:1988-:1989-	Sixth Plan 1981-:1982-:1983-:1984-:1985-:1986-:1987-:1988-:1989-	Seventh Plan 1986-:1987-:1988-:1989-
1. Plantation of Forest species for Industrial & Commercial use (hectares)	0.01 : 0.36: 0.33: -- : 0.50 : 0.92 : --: 1.14 : 1.51 : 0.01:0.36 : 0.33: -- : 0.50 : 0.92 : -- : 1.14 : 1.51			
2. Wild Life and Nature Conservation	1.05 : 0.57: 0.53: 0.57: 1.00 : -- : -- : -- : -- : 1.05:0.57 : 0.52:0.57 : -- : -- : -- : -- : -- : --			
3. Forest Exploitation & Elimination of Contractors (in hectares)	0.50 : 5.42: -- : 1.87:1.66 : -- : -- : -- : -- : 0.50:5.42 : -- : 1.76 : -- : -- : -- : -- : --			
4. Development of Minor Forest Produce	-- : -- : 2.22† -- : 1.28 : -- : -- : -- : -- : -- : -- : 2.22: -- : -- : -- : -- : -- : --			
5. Amenities to Staff and Labour.	0.30 : 0.60: 0.30: -- : 0.50 : 0.06:0.04: 0.06 : -- : 0.30:0.60 : 0.31: -- : 0.06 : 0.06 : 0.01 : 0.03: --			

Table No. 5.17

Forest

Name of the Sub Scheme	Actual Received Outlay		Actual Expenditure	
	Sixth Plan 1980-:1981-:1982-:1983-:1984-:1985-:1986-:1987-:1988-:1989-:1981-:1982-:1983-:1984-:1985-:1986-:1987-:1988-:1989-	Seventh Plan 1986-:1987-:1988-:1989-:1981-:1982-:1983-:1984-:1985-:1986-:1987-:1988-:1989-	Sixth Plan 1981-:1982-:1983-:1984-:1985-:1986-:1987-:1988-:1989-	Seventh Plan 1986-:1987-:1988-:1989-
1. Loans to Agricultural Marketing Committee.	0.10 : 0.40: 1.20: -- : 0.20 : 0.50: --: 0.50 : -- : 0.10 : 0.40: 1.20: -- : 0.20 : 0.50 : -- : 0.50 : --			

Table No. 5.19

Marketing and Warehousing

Sr. No.	Name of Sub Schemes.	Targets										Achievements									
		Sixth Plan		Seventh Plan		Sixth Plan		Seventh Plan		Sixth Plan		Seventh Plan		Sixth Plan		Seventh Plan					
		1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	
1.	Financial Assistance to allottees of Surplus Lands.																				
	(a) State Share - () Beneficiaries	235	50	27	65	14	216	53	53	65	16										
	(b) Central Share-(2) Distribution of Land (in Heactres)					14.00					16.33										

Land Reforms

		Table No. 5.10										
		<u>Soil and Water Conservation</u>										
1.	Afforestation of Soil Conservation (in hectares)	120	120	42	34	70	185	177	42	34	185	170
2.	Land Development through Soil Conservation measures i.e. Bunding, Terracing programmes (in hectares)	900	2900	3927	7995	368	690	988	3927	117	3927	117

Fisheries

		Table No. 5.16															
1.	Training of Fisher Youth	5	5	3	5	8	8	18	24	8	3	11	10	8	20	24	
2.	Fish Farming in Impounded water (in Lakhs)	5.23	2.00	2.00	3.42	20.00	20.00	30.00	49.00	5.87	3.64	4.48	3.42	31.00	20.00	49.78	56.43
3.	Assistance for purchase of Fishery requisites --																
	1) Nylong for net (Distribution in Kg.)	100	200	200	200	300	400	400	1800	2600	0.56	216	275	320	400	2900	2216

Achievements

:

AFSIS

Sixth Plan

Name of the Sub Schemes

1980-: 1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989-: 1980-: 1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989-: 1980-: 1981-: 1982-: 1983-: 1984-: 1985-: 1986-: 1987-: 1988-: 1989-

.....
Fisheries Contd.

5. Development of Fishery Co-operatives *	3	4	1	--	--	--	--	--	1	1	--	--	--	--
(i) Share Capital	*	2	--	--	23	10	--	2	1	--	--	8	10	--
(ii) Grant to Co-operatives	--	--	--	--	--	1	5	--	--	--	--	1	5	--
6. Grant of Subsidy to Fisherman towards Payments of Insurance Premium. (members in Nos.)	*	*	--	132	330	330	333	--	--	--	191	330	240	--

Note :- * Not approved by Govt.

Table No. 5.18

Forest

1. Plantation of Forest species for Industrial & Commercial use (hectares)	96	150	49	--	54	120	265	295	295	--	150	--	54	--	265	295	--
2. Wild life and Nature Conservation	400	305	205	305	218	--	--	--	205	--	--	--	210	--	--	--	--
3. Forest Exploitation & Elimination of Contractors (in hectares)	77	47	--	264	239	--	--	--	47	--	--	--	239	--	--	--	--
4. Development of Minor Forest Produce	--	--	37	--	37	--	--	--	--	--	--	--	36	--	--	--	--
5. Amenities to Staff and Labour.	2*	2*	2*	--	2*	10	10	10	10	10	2	--	2	10	2	10	--

Note :- * Shade + Bicycle.

Table No. 5.20

Marketing and Warehousing.

1) Loans to Agricultural Marketing Committee.	1	1	1	--	1	1	--	1	1	--	1	--	1	--	1	--	1
---	---	---	---	----	---	---	----	---	---	----	---	----	---	----	---	----	---