

ANNEX – II

**CENTRAL RURAL SANITATION PROGRAMME
TOAL SANITATION CAMPAIGN
ANNUAL PROGRESS REPORT**

Year 20 -Year 20

State/UT: _____

A. Physical Performance

Components	Project Aim	During the Quarter	Cumulative Performance
Individual Household Latrines			
Sanitary complex for women			
Latrines for schools			
Latrines for Bawldi/Anganwadis			
Rural Sanitary Mart/ Production Centres			

B. Special Provisions:

Category	Project Aim	During the quarter	Cumulative Performance
Household latrines for SCs			
Household Latrines for STs			
Household Latrines for Physically Handicapped			
Separate toilets for Boys and Girls in Schools			

Financial Performance

A. Receipts

Opening Balance as on first day of the quarter _____
 (Rs. in Lakhs)
 Central Releases _____
 (Rs. in Lakhs)
 State Releases _____
 (Rs. in Lakhs)
 Beneficiary/Panchayat contribution _____
 (Rs. in Lakhs)

**BARR. B. DEASAHEB KHARDEKAR LIBRARY
SHIVAJI UNIVERSITY, KOLHAPUR.**

Interest accrued

(Rs. in Lakhs)

Total Availability of funds

(Rs. in Lakhs)

B. Expenditure

Expenditure under Central Share

(Rs. in Lakhs)

Expenditure under State Share

(Rs. in Lakhs)

Expenditure under Beneficiary/Panchayat share

(Rs. in Lakhs)

Total expenditure during the quarter

(Rs. in Lakhs)

Percent of expenditure to total availability of funds:

Office seal

Signature with date:

Name:

Designation: