

APPENDIX - IIITHE KARNATAK LIBERAL EDUCATION SOCIETYBELGAUMBudget Estimates of the Society for the year 1918-19

<u>Income</u>		<u>Expenditure</u>	
Fees and Fines	Rs.9,000/-	Books	Rs. 100-00
Donation from the public	Rs.3,200/-	Teaching Aids	Rs. 50-00
		Drawing and Drill	Rs. 100-00
		Science Materials	Rs. 300-00
		Furniture	Rs. 1,000-00
		Salary	Rs. 9,600-00
		Premium of Life Members	Rs. 800-00
		Printing and Stationery	Rs. 250-00
<b>Total</b>	<b>Rs.12,200/-</b>	<b>Total</b>	<b>Rs.12,200-00</b>

To Salary, Dearness Allowance and Gratuity	25,23,424.88	By Income from landed property	50.00
To Pension to Retired Life Members	3,000.00	By Interest & Dividend	25,548.13
To Management contribution to P.F.	80,355.76	By Fees & Fines	23,42,770.07
To Grant to A.K. High School, Sholapur	15,290.00	Fees & Fines	18,35,309.32
To Grant to Lingraj Jayanti	200.00	Gymkhana & Magazine	2,03,928.25
To Travelling & Educational Tours	23,440.68	Miscellaneous & T.C. fees	47,806.75
To Building Insurance Premium	1,421.10	Laboratory fees	1,70,262.95
To Postage & Telephone	26,272.45	Library Hand Book fees	85,462.80
To Repairs to Building	10,852.33	By Miscellaneous Receipts	1,17,751.57
To Repairs to Furn. & Equip.	9,678.20	Miscellaneous Receipts	1,02,461.57
To Stationery & Contingency	25,804.12	Deficit by the K.L.E. Society (A.K.H.S.)	15,290.00
To Printing & Advertisement	32,733.50	-----	-----
To Interest	22,629.70		
Paid to Bankers	21,879.70		
Donations	750.00		
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To Maintenance of Society car	66.46		
To Rent & Taxes	41,640.83	By Income from Hostels	1,03,877.97
Paid to the Society	3,72,799.83	Hostel Receipts	14,898.65
Less Receipts	3,31,159.00	Room Rent	44,966.00
	-----	Furn. Rent	3,939.00
To Scholarships	885.00	Establishment charges	16,950.00
To Audit Fees	6,880.13		
To Library Current Expenses	11,804.67		

To Gymkhana Expenses	1,34,084.19	Water & Light Charges	22,057.32
Gymkhana Drawing & Craft	1,27,986.06	Pot share	1,067.00
	6,098.13		
To Laboratory Current Expenses	90,981.92		
To Garden, Light & Water charges	51,837.13	By Income from Tontadarya Press, Dharwar	5,500.00

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THE KARNATAK LIBERAL EDUCATION SOCIETY, BELGAUM

Consolidated Income and Expenditure Account for the Year Ending 31st March, 1966

Expenditure	Amount	Total	Income	Amount	Total
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Expenditure	Amount	Total	Income	Amount	Total
To Administrative Charges		79,500.00	By Job Work		24,638.51
Admn. charges paid to Society	1,10,000.00		By Book Work		27,638.51
Less : Receipts	30,500.00		By Closing Stock		746.70
To Miscellaneous Expenses		66,401.64	By Grants		7,88,902.99
Miscellaneous Expenses	61,636.64		Grant in aid	7,73,539.39	
Contribution to K.V.D.Nidhi	4,765.00		Grants from the K.U. Dharwar for conducting Post- graduate Practicals...	15,363.60	
To General Fund Contribution to A.K. High School, Sholapur		9,530.00			
To Supervision charges		5,500.00			
To Opening Stock		9,706.15			
To Purchases		7,629.78			
To Binding charges		4,345.66			
To Turnover tax		1,290.23			
To Hostel Expenses		22,684.09			
To College contr. to swimming pool		225.00			
To Contr. to construction of staff quarters		13,600.00			
To National Defence Fund		3,634.76			
To Depreciation		2,741.26			
To Excess of Income over Expenditure		97,039.92			
Total Rs. ...		34,37,111.54	Total Rs. ....		34,37,111.54

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Examined and found correct

R.E. Kotre & Company  
Chartered Accountants

S.A. Bhoj,  
Accountant

B. Rudrappa,  
Secretary,  
B.M.,K.L.E. Society, Belgaum

V.V. Teggimani,  
Chairman,  
B.M.,K.L.E. Society, Belgaum