

APPENDIX 'B'

ANALYSIS OF TOTAL EXPENDITURE OF MURGUD MUNICIPAL COUNCIL FROM 1991-92 TO 1995-96

Sr. No.	I T E M	91-92	% TO TOTAL AMOUNT	92-93	% TO TOTAL AMOUNT	93-94	% TO TOTAL AMOUNT	94-95	% TO TOTAL AMOUNT	95-96	% TO TOTAL AMOUNT
1.	Salary and Wages Expenditure	1546114	57.25	1813210	61.45	2112000	63.25	2532114	65.49	2786000	66.35
2.	Advertising	5000	0.19	19000	0.64	24115	0.72	25222	0.65	32000	0.76
3.	Interest	90000	3.33	84000	2.84	78000	2.33	72000	1.86	66000	1.57
4.	Vehicle Maintenance	29000	1.07	55222	1.87	45512	1.36	59000	1.53	30131	0.72
5.	Legal Expenses	7000	0.26	14000	0.47	5000	0.15	22000	0.57	2000	0.05
6.	Expt. on Public	10112	0.37	10217	0.35	6552	0.20	12214	0.32	6218	0.15
7.	Public Health	48219	1.79	50112	1.70	88121	2.64	89223	2.31	75000	1.78
8.	Electricity Charges	113300	4.18	98115	3.33	106000	3.17	117000	3.03	114217	2.72
9.	Miscellaneous	60000	2.22	15214	0.52	10394	0.31	30943	0.80	15126	0.36
10.	Deposits	56114	2.08	43212	1.46	47000	1.41	63247	1.64	80000	1.91
11.	Construction and Maintenance of Road	504000	18.66	529192	17.94	570214	17.08	561012	14.51	613010	14.60
12.	Investment	79000	2.92	90000	3.05	78000	2.33	100000	2.58	115000	2.73
13.	Furniture	42000	1.56	34000	1.15	46115	1.38	38000	0.98	30000	0.71
14.	Construction and Maintenance of Drainage	61000	2.25	45000	1.52	72000	2.15	94000	2.43	84000	2.00
15.	Government Loan	50000	1.85	50000	1.69	50000	1.49	50000	1.29	50000	1.19
TOTAL EXPENDITURE		2700559	100.00	2950494	100.00	3339023	100.00	3865975	100.00	4198702	100.00