

APPENDIX-4

INCREASED\DECREASED OF EXPENDITURE OF PANHALA MUNICIPAL COUNCIL
FROM 1990-91 TO 1994-95

SR.NO.	I T E M S	1990-91	1991-92	I/D	1992-93	I/D	1993-94	I/D	1994-95	I/D
1	GENERAL ADMINISTRATION	4,30,794 (26.21)	5,86,815 (22.01)	1,56,021 (36.21)	5,02,832 (20.07)	-3,983 (-0.67)	6,78,219 (19.41)	95,387 (16.36)	7,17,951 (24.52)	39,732 (5.85)
2	PUBLIC SAFETY	33,711 (2.05)	37,416 (1.40)	3,705 (10.99)	54,995 (1.96)	17,579 (46.98)	62,620 (1.79)	7,625 (13.86)	64,355 (2.19)	1,735 (2.77)
3	PUBLIC HEALTH & CON.	1,99,511 (12.13)	4,49,815 (5.62)	-49,696 (-24.90)	2,43,697 (8.72)	93,882 (62.66)	2,27,569 (6.51)	-16,128 (-6.61)	2,96,615 (10.13)	69,046 (30.34)
4	REST-HOU. GARDENS, TREES	1,07,988 (6.57)	70,001 (2.62)	-37,987 (-35.10)	1,13,647 (4.07)	43,566 (62.16)	1,45,113 (4.15)	31,466 (27.68)	92,359 (3.15)	-52,754 (-36.35)
5	CONSTRUCTION & MAINT.	2,24,831 (13.60)	1,61,804 (6.07)	-63,027 (28.03)	3,16,182 (11.32)	1,54,378 (95.41)	1,93,027 (5.52)	-1,23,155 (-30.95)	7,98,379 (27.27)	6,05,352 (313.61)
6	PUBLIC INSTRUCTIONS	1,52,932 (9.30)	1,78,650 (6.70)	25,718 (16.81)	1,25,500 (4.49)	-53,150 (-29.75)	1,82,967 (5.23)	52,467 (45.79)	1,34,228 (4.58)	-48,739 (-26.63)
7	INVESTMENTS	35,397 (2.15)	9,36,341 (35.13)	9,00,944 (2545.25)	10,39,104 (37.21)	1,02,763 (10.97)	14,25,759 (40.80)	3,86,655 (37.21)	2,22,994 (7.61)	-12,02,765 (-84.35)
8	MISCELLANEOUS	59,344 (3.61)	1,01,751 (3.18)	42,407 (71.45)	86,432 (3.09)	-15,319 (-130.36)	1,19,733 (3.42)	33,301 (30.44)	89,226 (3.04)	-30,507 (-25.47)
9	DEPOSITS	1,39,109 (8.46)	93,199 (3.49)	-45,910 (33.00)	96,140 (3.44)	2,941 (3.15)	2,25,278 (6.44)	1,29,138 (134.32)	3,67,890 (12.56)	1,42,612 (63.30)
10	ADVANCES	1,14,361 (6.95)	3,37,450 (12.66)	2,23,089 (195.07)	64,650 (2.31)	-2,72,000 (-80.04)	61,385 (1.75)	-3,265 (-5.05)	2,09,087 (7.14)	1,47,702 (240.61)
11	OTHERS	26,792 (1.63)	10,000 (0.37)	-16,792 (62.67)	2,72,800 (7.76)	2,62,800 (2628.00)	20,000 (0.57)	-2,52,800 (-92.66)	20,000 (0.68)	-
	TOTAL EXPENDITURE	16,43,445 (100.00)	26,65,199 (100.00)	-	27,92,223 (100.00)	-	34,94,053 (100.00)	-	29,27,273 (100.00)	-
	TOTAL POPULATION	2,912	2,968	-	3,016	-	3,054	-	3,110	-
	PER CAPITA	564.36	897.97	-	925.80	-	1144.09	-	941.24	-

SOURCE:ANNUAL ACCOUNTS OF PANHALA MUNICIPAL COUNCIL.

Questionnaire For Tourists

1. Name of Tourist:.....Age:.....
2. Address:.....
3. From where do you come:City:.....State:.....Country:.....
4. Where visit regularly? Yes/No.
5. How do you come? Alone/With Wife/Family/Friends/Other family members
6. No. of Visits : First/Second/Third/.....
7. No. of persons visiting :.....
8. Purpose of visit : Schooling/Business/Sight Seeing/Rest/.....
9. Types of journey : S.T.Bus/Pvt. Bus/Pvt. Car/Tourist Vehicle/..
10. Religion :.....
11. Occupation I - Service: Private Service.....
 : Govt. Service.....
 II - Profession : Doctors.....
 : Lawyers.....
 : Others.....
 III - Business/Ind.:Own/Pvt.
 IV - Education :
12. Annual Income (Appro.).....
13. Period of stay : 1 Day/2-3 Days/4-5 Days/Week/Fortnight/.....
14. Where do you stay : Pvt.Hotel/MTDC/Holiday Home/Pvt. Bunglow/

15. Expenditure on stay :

Estimated : Travelling - Rs.....
Loading - Rs.....
Boarding - Rs.....
Entertainment - Rs.....
Sight seeing - Rs.....
Purchasing - Rs.....
Total - -----

16. Tourist visited points :

Name of the point :.....

17. Difficulties if any :.....

18. General Impression :.....

19. Suggestions if any :.....

QUESTIONNAIRE FOR HOTELS

1. NAME OF THE HOTEL :.....PHONE NO.....

2. YEAR OF ESTABLISHMENT:.....

3. TYPE OF MANAGEMENT : FAMILY/FIRM/PVT. COMPANY/.....

4. LODGING FACILITIES :

a) TOTAL ROOMS:

b) AIR CONDITIONED :.....

c) ATTACHED/NON-ATTACHED/.....

d) GENERAL

5. LODGING CHARGES

TYPE	NO. OF PERSONS	CHARGES PER DAY(RS)
1. A.C.	1/2/3	RS.....RS.....RS.....
11. NON A.C.		
a) ATTACHED	1/2/3	RS.....RS.....RS.....
b) NON-ATTACHED	1/2/3	RS.....RS.....RS.....
c) GENERAL	--	RS.....

6. BOARDING CHARGES :-

BREAKFAST AND TEA RS.....

LUNCH RS.....

DINNER RS.....

TOTAL:-->

7. NO. OF TOURISTS VISITED DURING LAST YEAR

8. ENTERTAINMENT FACILITIES :.....

9. STAFF		SALARY RS.
1. MANAGER	-----	RS.....
2. RECEPTIONIST	-----	RS.....
3. WAITERS	-----	RS.....
4. ROOM BOYS	-----	RS.....
5. COOK	-----	RS.....
6. CLEANERS	-----	RS.....
	=====	
TOTAL		
	=====	

10. INCOME DURING LAST YEAR : RS.....

11. FROM WHERE TOURIST COME AND THEIR NO.

PLACE :.....	NO.:.....
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12. FUTURE PLANS

13. DIFFICULTIES IF ANY:.....