

# Chapter - 4

## **Chapter - IV**

# **COMPOSITION ANALYSIS OF THE EXPENDITURE PATTERN OF VILLAGE PANCHAYATS UNDER STUDY**

### **4.1 Introduction**

The total expenditure of the Village Panchayats is divided into the major heads. The division is useful to study the various constituents and their relative shares in the aggregate of total expenditure.

### **4.2 Heads of Expenditure**

The total expenditure of these four Village Panchayats during the period under study is divided into the following major heads.

1. Expenditure on general administration
2. Expenditure on contribution to district rural development fund
3. Expenditure on general water supply
4. Expenditure on street lighting (Light maintenance)
5. Expenditure on sanitation maintenance and repairs
6. Expenditure on development work
7. Expenditure on social development programmes
8. Expenditure on backward people welfare

Table 3

Table 3:

**EXPENDITURE PATTERN**

YEARS	NAME OF VILLAGE PANCHAYATS	GENERAL ADMINISTRATIVE (TEL, LIGHT BILL) STATIONARY, OFFICE STAFF PAYMENT,	DISTRICT RURAL DEVP FUND	GENERAL WATER SUPPLY	LIGHT MAINTAINANCE	INFRASTRUTUR E DEVT.	DEVELOPMENT WORK (INDIRA A.Y.G.HAUKUL R	SOCIAL PROGRAMME	15 % BACKWARD PEOPLE WELFARE	TOTAL EXPENDITURE
2001-02		1,38,311 (20.98)	18,716 (2.83)	1,75,986 (26.70)	19,888 (3.01)	28,501 (4.32)	1,62,315 (24.62)	25,810 (3.91)	89,507 (13.58)	6,59,034 (100)
2002-03		1,68,456 (23.60)	15,076 (2.11)	2,21,389 (31.07)	15,178 (2.12)	27,455 (3.84)	2,31,089 (32.38)	34,953 (4.89)	-----	7,13,598 (100)
2003-04	KOTOLI	1,52,836 (14.88)	17,535 (1.70)	1,42,239 (13.85)	45,775 (4.45)	2,32,210 (22.61)	3,04,208 (29.62)	50,000 (4.86)	82,000 (7.98)	10,26,802 (100)
2004-05		1,69,108 (16.67)	24,259 (2.39)	3,29,972 (32.53)	21,662 (2.13)	1,21,061 (11.93)	17,800 (1.75)	49,932 (4.92)	2,80,457 (27.65)	10,14,251 (100)
2005-06		2,02,632 (17.89)	-----	3,42,402 (30.23)	30,989 (2.73)	1,26,861 (11.20)	1,90,075 (16.78)	47,550 (4.19)	1,92,100 (16.96)	11,32,609 (100)
2001-02		35,287 (6.08)	6,774 (1.67)	1,60,500 (27.65)	18,997 (3.27)	47,460 (8.17)	1,92,390 (33.15)	99,886 (17.21)	19,056 (3.28)	5,80,350 (100)
2002-03		41,532 (9.14)	8,752 (1.92)	1,97,247 (43.45)	22,161 (4.88)	16,640 (3.66)	99,890 (22.00)	53,950 (11.88)	13,777 (3.03)	4,53,949 (100)
2003-04	KASBA THANE	45,582 (6.85)	9,461 (1.42)	1,15,865 (17.40)	15,535 (2.33)	1,92,615 (28.98)	1,01,815 (15.31)	1,62,435 (24.44)	21,500 (3.23)	6,64,608 (100)
2004-05		53,032 (9.85)	15,975 (2.96)	2,00,785 (37.30)	17,107 (3.17)	16,560 (3.07)	41,700 (7.74)	1,88,783 (35.07)	4,260 (0.79)	5,38,202 (100)
2005-06		53,792 (18.65)	2,100 (0.72)	1,19,475 (41.42)	19,996 (6.93)	36,568 (12.67)	40,500 (14.04)	9,700 (3.36)	6,270 (2.17)	2,88,401 (100)
2001-02		45,550 (16.61)	4,037 (1.47)	61,191 (22.32)	10,560 (3.85)	30,200 (11.01)	70,090 (25.57)	40,100 (14.63)	12,360 (4.50)	2,74,088 (100)
2002-03		46,362 (18.50)	4,220 (1.68)	60,975 (24.34)	13,986 (5.58)	32,500 (12.97)	27,500 (10.97)	54,000 (21.55)	10,960 (4.37)	2,50,503 (100)
2003-04	ALAVE	44,084 (19.87)	4,378 (1.97)	70,512 (31.88)	13,879 (6.25)	42,292 (19.06)	9,680 (4.36)	24,011 (10.82)	13,000 (5.86)	2,21,836 (100)
2004-05		52,269 (25.82)	4,440 (2.19)	52,905 (26.13)	23,405 (11.56)	23,340 (11.53)	4,000 (1.97)	29,120 (14.38)	12,920 (6.35)	2,02,399 (100)
2005-06		42,692 (18.58)	386 (0.16)	36,145 (15.73)	15,786 (6.87)	7,260 (3.16)	69,580 (30.28)	50,375 (21.92)	7,500 (3.26)	2,29,724 (100)
2001-02		22,118 (14.00)	2595 (1.64)	20,100 (12.74)	10,950 (6.94)	7120 (4.51)	22,500 (14.27)	68,688 (43.56)	3,600 (2.28)	1,57,672 (100)
2002-03		19,875 (16.06)	3202 (2.58)	17,140 (13.55)	10,260 (8.29)	10,195 (8.24)	54,965 (44.42)	3,075 (2.48)	5,000 (4.04)	1,23,712 (100)
2003-04	PIMPALLE	29,777 (12.22)	2007 (0.62)	1,10,860 (45.52)	18,950 (7.78)	22,150 (9.09)	43,560 (17.88)	16,186 (6.64)	-----	2,43,490 (100)
2004-05		38,416 (24.18)	5761 (3.62)	33,984 (21.34)	14,186 (8.93)	14,500 (9.12)	20,000 (12.59)	27,950 (17.59)	4,025 (2.53)	1,58,822 (100)
2005-06		49884 (18.74)	262 (0.09)	45,313 (16.99)	7017 (2.63)	66,960 (25.11)	1,9,000 (7.12)	48,122 (18.04)	30,000 (11.25)	2,66,668 (100)

Source: As table No. 1

Expenditure on general administration of the Kotoli Village Panchayat is given in Table No. 3. It gives the data regarding total expenditure of village panchayats during the period under study. The expenditure is continuously rising. In 2001-02, it was Rs. 6,59,034 that increased to Rs. 11,32,609. Expenditure on general administration contains expenditure on office, telephone bill, light bill, stationary. In 2001-02, expenditure on general administration was Rs. 1,39,311, which increased to Rs. 2,02,632 in 2005-06. As a percentage of total expenditure, the share of general administration expenditure in 2001-02 was 20.98 percent, it decreased to 17.89 percent in 2005-06.

Similarly, in case of Village Panchayat Kasaba Thane, total expenditure of this Village Panchayat continuously decreased. In 2001-02, it was Rs. 5,80,350 that increased to Rs. 2,88,401 in 2005-06. Expenditure on general administration in 2001-02 was Rs. 35,287, which increased to Rs. 35,792 in 2005-06. As a percentage of total expenditure, the share of general administration expenditure in 2001-02 was 6.08 percent, which increased to 18.65 percent in 2005-06.

Data regarding village panchayat of Alave shows, total expenditure has continuously decreased. in 2001-02 it was Rs. 2,74,088, which decreased to Rs. 2,29,724 in 2005-06. As percentage of total expenditure the share of expenditure on

general administration in 2001-02 was 14.02 percent that increased to 18.74 percent in 2005-06.

Total expenditure of Pimpale village panchayat is continuously rising. In 2001-02 it was Rs. 1,57,672 that increased to Rs. 2,66,658 in 2005-06 . As a percentage to total expenditure the share of general administration expenditure in 2001-02 was 14.02 percent which increased to 18.74 percent in 2005-06.

## **2) Expenditure on District Rural Development Fund:**

As per section 133 of act 1958, District Rural Development Fund is created. Before 2005 the village Panchayat used to pay 5% of total revenue to Zilla Parishad account namely District Rural Development Fund. After 2005 the share of total revenue of Zilla Parishad has decreased from 5% to 0.25%. The Village Panchayat's revenue in this way has increased. Kotoli Panchayats expenditure on District Rural Development Fund in 2001-02 was Rs 18,716, it increased to Rs 24,259 in 2005-06. Expenditure on District Rural Development as percentage of total expenditure was 2.83 percent in 2001-02, which decreased to 2.39% in 2005-06.

Expenditure on general administration in 2001-02 was Rs. 45,550, it decreased to Rs. 42,692 in 2005-06.

Data regarding village Panchayat of Kasaba Thane regarding expenditure on District Rural Development Fund in 2001-02 was Rs 6774 that increased to Rs 53,792 in 2004-05

but it decreased to Rs 2100 in 2005-06. Expenditure on District Rural Development Fund as percentage of total expenditure was 1.67 percent in 2001-02, which increased to 2.96 percent in 2004-05, but decreased to 0.72 percent in 2005-06

Similarly in case of village panchayat Alave, expenditure on District Rural Development Fund in 2001-02 was Rs 4037, which increased to Rs 4440. In 2004-05, but it decreased to Rs. 386. In 2005-06, expenditure on District Rural Development Fund as percentage of total expenditure was 1.47 percent, which decreased 0.16 percent in 2005-06.

Expenditure on District Rural Development Fund of Pimpale village panchayat. In 2005-06 was Rs. 2595, it increased to Rs 5761 in 2004-05, again it decreased to Rs. 262 in 2005-06.

Expenditure on District Rural Development Fund as percentage of total expenditure was 1.64 percent in 2001-02 it increased to 3.62 percent, and further decreased to 0.09 percent in 2005-06

### **3) Expenditure on General Water Supply:-**

General water supply contains expenditure on water supply connection electricity bill, maintenance and repairs. Table No. 3 give the data regarding expenditure on general water supply of Kotoli village panchayat. During the period under study, the expenditure on General water supply was continuously rising. In 2001-02, it was Rs. 1,75,986. It increased to Rs. 3,42,400

in 2005-06. As a percentage of total expenditure the share of expenditure, on general water supply in 2001-02 was 26.70 percent, which increased to 30.23 percent in 2005-06.

Similarly in case of village panchayat Kasaba Thane, expenditure on general water supply showed ups and downs and lastly decreased. In 2001-02 it was Rs. 1,60,500, which increased to Rs. 2,00,786 but decreased Rs. 1,19,475 in 2005-06.

As a percentage of total expenditure, the share of expenditure on general water supply in 2001-02 was 27.65 percent, which increased to 41.42 percent in 2005-06.

Data regarding village panchayat Alave show expenditure on general water supply, in 2001-02, it was Rs. 61,191, which decreased to Rs. 36,145 in 2005-06.

As a percentage of total Expenditure the share of expenditure on general water supply. In 2001-02 was 22.32 percent which decreased to 15.73 percent in 2005-06.

Expenditure on water supply of the Pimple Village panchayat is continuously rising. In 2001-02, it was Rs. 20,100 that increased to Rs. 45,313 in 2005-06.

As a percentage of total expenditure, the share of expenditure on general water supply in 2001-02 was 12.74 percent, which increased to 16.99 percent in 2005-06.

#### 4) Street Lighting:

Expenditure on street lighting on contain purchase of the bulbs and tubes, repairs and street electricity bill .Table No. 3 column No 4. shows Street lighting expenditure is continuously rising. Expenditure on street lighting of Kotoli village in 2001-02 was Rs. 19888 it increased to Rs. 30,989 in 2005-06

As a percentage of total expenditure the share of expenditure on street lighting in 2001-02 was 3.01 percent that decreased to 2.73 percent in 2005-06.

Data regarding village Panchayat Kasaba Thane show, expenditure on street lighting has been is continuously rising. In 2001-02, it was Rs. 18,997 that increased to Rs 18,997 and again increased to Rs. 16,996 in 2005-06.

As a percentage of total expenditure the share of expenditure on street lighting in 2001-02 was 3.27 percent which increased to 6.93 percent in 2005-06 .

Similarly in case of Alave village Panchayat expenditure on street lighting continuously rising. In 2001-02, it was Rs. 10,560, which increased to Rs. 15,786 in 2005-06

As a percentage of total expenditure the share of expenditure of street lighting in 2001-06 was 3.85 percent, which increased to 6.87 percent in 2005-06.



Expenditure on street lighting of Pimpale village Panchayat in 2001-02 was Rs. 10,950, it increased to Rs 1486 in 2004-05, but it declined to Rs 7017 in 2005-06 .

As a percentage of total expenditure, the share of expenditure on street lighting in 2001-02 was 60.94 percent, which increased to 8.93 percent in 2004-05, but it declined to 2.63 percent in 2005-06

#### **5) Sanitation Maintenance and Repairs :**

Under this head expenditure on the items such as drainage water system, water purification, society clean, spray the medicine, maintenance of the roads etc. comes. Table No 3, column No. 5 indicates expenditure on sanitation maintenance and repairs is continuously rising. Expenditure on sanitation and repairs of Kotoli village in 2001-02, that was Rs 28,501 it increased to Rs. 1,26,861 in 2005-06. As a percentage of total expenditure, the share of expenditure on sanitation maintenance and repairs in 2001-02 was 4.32 percent which increased to 11.20 percent in 2005-06

Similarly in case of Kasaba Thane village Panchayat, expenditure on sanitation and repairs in 2001-02 was Rs. 47,460, which increased to Rs. 1,92,615 in 2003-04 and, again it declined to Rs. 36,568 in 2005-06. As a percentage of total expenditure on sanitation and repairs in 2001-02 it was 8.17 which increased to 28.98 percent in 2004-05, but it declined to 12.67 percent in 2005-06.

Expenditure on sanitation and repairs of Alave Village Panchayat in 2001-02 was Rs. 30,200, which increased to Rs. 42,292 in 2003-04 but it declined to Rs. 7260 in 2005-06. As a percentage of total expenditure on sanitation and repairs in 2001-02 it was 11.01 percent, which increased to 19.06 percent in 2003-04, but again declined to 3.16 percent in 2005-06.

Data regarding village Panchayat Pimple denotes expenditure on sanitation and repairs is continuously rising. In 2001-02 it was Rs. 7120, which increased to Rs. 66,960 in 2005-06.

As a percentage of total expenditure the share of expenditure on sanitation and repairs in 2001-02 was 4.51 percent, which increased to 25.11 percent in 2005-06.

**6) Expenditure on Development Work (personal benefit) :**

Indira Awaas Yojana Gharkul, Beghar these are the items of expenditure come under the development work. These are for the personal benefits. Table no. 3 column No. 6 shows the development work expenditure of Kotoli village panchayat is continuously rising. In 2001-02, it was Rs 1,62,315, which increased to Rs. 1,90,0775 in 2005-06. Expenditure on development work as percentage of total expenditure was 24.62 percent in 2001-02 which increased in 2003-04 to 29.62 percent but declined 4.19 percent in 2005-06

Data regarding village Panchayat Kasaba Thane show, expenditure on Development work in 2001-02 was Rs. 1,92,390, which decreased Rs. 40,500 in 2005-06

Expenditure on Development work as percentage of total expenditure was 33.15 percent in 2001-02, it continuously decreased to 14.04 percent in 2005-06

Similarly in case of Alave village Panchayat expenditure on Development work in 2001-02 was Rs. 70,090 that decreased to Rs. 4000 in 2004-05, and again it increased to Rs. 69,580 in 2005-06

Expenditure on Development work as percentage of total expenditure was 25.57 in 2001-02 which decreased in 2004-05 to 1.97 percent but again it increased to 30.28 percent in 2005-06

Expenditure on Development work of Pimple village Panchayat is continuously rising. In 2001-02 it was Rs 22,500 which increased to Rs 1,90,000 in 2005-06

Expenditure on Development work as percentage of total expenditure was 14.27 percent in 2001-02, which decreased to 7.12 percent in 2005-06

#### **7) Expenditure on Social Development Programmes :**

Sampoorn Gramin Rozgar Yojana, Dalit Vasti Sudhar Yojana, social forestry Gramabhiyaan these expenditure items come under social Development programmer. These are for the

social benefit. Table No. 3 column No. 7 shows social Development programme expenditure of Kotoji is continuously rising. In 2001-02, was Rs. 89,507 which increased to Rs 2,80,457, but it declined to Rs. 1,92,100. Expenditure on social Development programme as percentage of total expenditure was 13.58 percent which increased to 27.65 percent again it declined to 16.96 percent in 2005-06.

Similarly in case of Kasaba Thane village Panchayat expenditure on social Development programme in 2001-02, it was Rs 99,886 that increased to Rs. 1,88,783 in 2004-05 and again declined to Rs 9,700 in 2005-06

Expenditure on Social Development Programme as percentage of total expenditure was 17.21 in 2001-02 percent which increased to 35.07 percent in 2004-05 but again declined to 3.36 percent in 2005-06

Expenditure on social Development programme of Alave village Panchayat in 2001-02 was Rs. 40,100, which increased to Rs 50,375 in 2005-06.

Expenditure on Social Development Programme as percentage of total expenditure was 14.63 percent in 2001-02 which increased to 20.92 percentage in 2005-06

Data regarding village expenditure on Social Development programme of Pimple panchayat in 2001-02 was Rs. 68,689 which decreased to Rs. 16,186 in 2003-04, but again it increased to Rs. 48,122 .

Expenditure on Social Development programmer as percentage of total expenditure was 43.56 percentage in 2001-02 which decreased to 6.64 percent in 2003-04 and again increased to 18.04 percent in 2005-06

**8) Expenditure on Backward People Welfare :-**

from Table No. 3 column No. 8, we see expenditure on backward people welfare of Kotoli village Panchayat is continuously rising. In 2001-02, it was Rs 52,810 which increased to Rs. 50,000 in 2003-04, but declined to Rs. 47,550 in 2005-06. Expenditure on backward people welfare as percentage of total expenditure was 3.91 percent in 2001-02, which increased to 4.19 percent in 2005-06.

Data regarding village Panchayat Kasaba Thane expenditure on backward people welfare in 2001-02 was Rs 19056, which increased to Rs. 21,500 in 2003-04, and again it declined to Rs. 6270 in 2005-06.

Expenditure on backward people welfare as percentage of total expenditure was 3.28 percent in 2001-02, which decreased to 0.79 percent in 2004-05, and again increased to 2.17 percent in 2005-06

Similarly in case of Alive village Panchayat expenditure on backward people welfare in 2001-02 was Rs. 12,360, which decreased to Rs. 7500 in 2005-06.

Expenditure on backward people welfare as percentage of total expenditure was 4.50 percent in 2001-02 which decreased to 3.26 percent in 2005-06.

In case Pimple village Panchayat expenditure on backward people welfare in 2001-02, it was Rs. 3600, it increased to Rs. 30,000 in 2005-06.

Expenditure on backward people welfare as percentage of total expenditure was 2.28 percent in 2001-02, it increased to 11.25 percent in 2005-06.