

## APPENDIX-I

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#### LIFT IRRIGATION SCHEMES

Under the management of Warana Co-operative Sugar Factory

(A)

- 1 Name of scheme
- 2 Establishment year
- 3 Total No. of members - i) Establishment year  
ii) Present year
- 4 Total irrigated area
- 5 Cropped area

Crops

Area (acres)

- 1
- 2
- 3
- etc.

(B) Capital Expenditure of Scheme

- 1 Pumping in river - capacity - pump price Rs.
- 2 Pipelining - length - depth - width (metre/feet) price Rs.
- 3 Digging channels - expenditure - wages - wage rate - duration of work

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- 4 Value of booth - expenditure Rs. Chamber Rs.
- 5 Shed of pump - Rs.
- 6 Electricity connection expenditure - Rs.
- 7 Relatede expenditure (wages etc.) Rs.
- 8 Total expenditure Rs.

(C) Financial Provision for Capital Expenditure

Item	Amount (Rs.)
1. Member fees	
2. Shares - share capital	
3. Loan -	
A) Land Development Bank	
B) Money-lenders	
C) Borrowings from relatives	
D) Ornament mortgage	
E) Mortgage of own land	
F) Government subsidy	
G) Co-operative society	
T o t a l	

(D) Current Expenditure of Scheme:

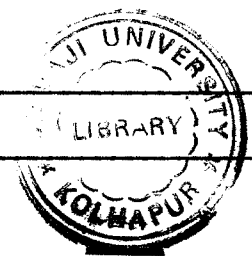
Name of the item

Annual  
expenditure  
Rs.

- |   |                               |     |
|---|-------------------------------|-----|
| 1 | Depreciation                  | ... |
| 2 | Salary of Employees / workers |     |

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<u>Name of the Item</u>	<u>Annual expenditure Rs.</u>
3 Supervision charges	
4 Electricity Bill	
5 Oiling	
6 Employee Bonus and Prize Fund	
7 Machinery repair	
8 Wages for repairs of channels	
9 Machinery Insurance	
10 Stationery, printing etc.	
11 Travelling	
12 Audit fees, electricity, inspection fees and	
13 Education Fund	
13 Vehicle charges	
14 Meeting expenses	
15 Incidental expenditure	
16 Interest on Deposits	
17 Postage	
18 Meeting allowance	
19 Office rent	
20 Publicity	
21 Governmental water charges	
22 Proposed profit	
23 Ceremonial expenditure	
24 Others	
<b>Total</b>	



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(E) Revenue of Scheme

- 1 Non-refundable Deposit -
  - (a) Sugarcane producer-members - Rs.
  - (b) Non-sugarcane producer-members - Rs.
  
- 2 Water charges Rate (per acre) Rs.
  - (a) Irrigated area under scheme
  - (b) Total water charges - Rs.
  
- 3 Fixed Deposit (member) - Rs.
- 4 Income from fine - Rs.
- 5 Government subsidy - Rs.
- 6 Reserve fund - Rs.
- 7 Interest on deposit - Rs.
- 8 Fixed minimum charges - Rs.
- 9 Share fees - Rs.
- 10 Other revenue - Rs.

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Total revenue Rs.

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(A) Co-operative Lift Irrigation Scheme

- 1 Name of the scheme
- 2 Establishment year
- 3 Total number of members: 1) Establishment year  
2) Present year

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- 4 Total irrigated area
- 5 Cropped area:

Crops	Area (acres)
(1)	
(2)	
(3)	
(4)	
(5)	
etc.	

(B) Capital Expenditure of the Scheme

- 1 Pumping in river-capacity-pumps - Price Rs.
- 2 Pipelining length-depth-width (metre/feet) - Price Rs.
- 3 Dugging channels - expenditure - wages - wage-rate - duration of work
- 4 Valveor booth expenditure Rs. - chamber Rs.
- 5 Shed of pump - Rs.
- 6 Electricity connection expenditure - Rs.
- 7 Related expenditure (wages etc.) - Rs.
- 8 Total expenditure - Rs.

(C) Financial Provision for Capital Expenditure

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1 Member fees	
2 Shares - share capital	
3 Loans	
A. Land Development bank	
B. Money lender	
C. Borrowings from relatives	
D. Ornament mortgage	
E. Mortgage of own land	
F. Governmental subsidy	
G. Co-operative society	
Total	

(D) Current Expenditure of Scheme

<u>Name of item</u>	<u>Annual Expenditure</u> <u>Rs.</u>
1 Depreciation	
2 Salary of employees/workers	
3 Supervision charges	
4 Electricity bills	
5 Oiling	
6 Employers Bonus and Prize Fund	

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<u>Name of Item</u>	<u>Annual Expenditure Rs.</u>
7 Machinery repairs	
8 Wages, repairs of channels	
9 Machinery insurance	
10 Stationery, printing etc.	
11 Travelling	
12 Audit fees, electricity, inspection fees and Education fund	
13 Vehicle charges	
14 Meeting expenses	
15 Incidental expenses	
16 Interest on deposits	
17 Postage	
18 Meeting allowances	
19 Office rent	
20 Publicity	
21 Governmental water charges	
22 Proposed profit	
23 Ceremonial expenditure	
24 Others	
<hr/>	
Total:	
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(E) Revenue of Scheme

- 1 Non-refundable deposit
  - A. Sugarcane producer-member - Rs.
  - B. Non-sugarcane producer-member - Rs.
- 2 Water charges - rate (per acre) Rs.
  - A. Irrigated area under scheme
  - B. Total water charges - Rs.
- 3 Fixed Deposits (member) - Rs.
- 4 Income from fine - Rs.
- 5 Governmental subsidy - Rs.
- 6 Reserve funds - Rs.
- 7 Interest on deposit - Rs.
- 8 Fixed minimum charges - Rs.
- 9 Share fees - Rs.
- 10 Other revenue - Rs.

Total revenue Rs.

Private/Individual Lift Irrigation Schemes

(A)

- 1 Name of the scheme holder
- 2 Establishment year
- 3 Total owned area
  - A. Irrigated area on well
  - B. Total irrigated area



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C. Total unirrigated area

(4) Cropped area

Crops	Area (acres)
(1)	
(2)	
(3)	
(4)	
etc.	

(B) Capital Expenditure of Scheme

- 1 Pumping in river-capacity-pumps - Price Rs.
- 2 Pipelining - length-depth-width (metre/feet) - Price - Rs.
- 3 Digging channels - expenditure - wages - wage rate duration of work
- 4 Valve or booth expenditure - Rs.  
Chambers - Rs.
- 5 Shed of pump - Rs.
- 6 Electricity connection expenditure - Rs.
- 7 Related expenditure (wages etc.) Rs.
- 8 Total expenditure - Rs.

(C) Financial Provision for Capital Expenditure

<u>Name of item</u>	<u>Amount (Rs.)</u>
1 <u>Member fees</u>	

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(C) contd.

	<u>Name of item</u>	<u>Amount (Rs.)</u>
1	Member fees	
2	Shares - share capital	
3	Loan	
	A. Land Development Bank	
	B. Money-lender	
	C. Borrowings from relatives	
	D. Ornament mortgage	
	E. Mortgage of own land	
	F. Governmental subsidy	
	G. Co-operative society	
Total:		

(D) Current expenditure of the Scheme

	<u>Name of the Item</u>	<u>Annual Expenditure Rs.</u>
1	Depreciation	
2	Salary of Employees/workers	
3	Supervision charges	
4	Electricity bill	
5	Oiling	
6	Employers' Bonus and Prize Fund	
7	Machinery repair	

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(D) contd.

- 8 Wages, repair of channels
- 9 Machinery Insurance
- 10 Stationery, printing, etc.
- 11 Travelling
- 12 Audit fees, electricity inspection fees and Education Fund
- 13 Vehicle charges
- 14 Meeting expenses
- 15 Incidental expenditure
- 16 Interest on Deposit
- 17 Postage
- 18 Meeting allowances
- 19 Office rent
- 20 Publicity
- 21 Governmental water charges
- 22 Proposed profit
- 23 Ceremonial expenditure
- 24 Other

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(E) Revenue of Scheme

Rupees

1. Income obtained from cash crops
2. Income received from watering from other farmers
3. Other revenue

Total Revenue

APPENDIX-I contd. 12

Partnership Lift Irrigation Schemes

(A)

- 1 Name of scheme
- 2 Establishment year
- 3 Total number of partners
- 4 Total area under scheme

- A. Khariff,
- B. Rabbi
- C. Under sugarcane

5 Cropped Area:

Crops	Area (acres)
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- 1.
- 2.
- 3.
- 4
- 5
- 6

(B) Capital Expenditure of Scheme

- 1 Pumping in river-capacity-pumps price Rs.
- 2 Pipe lining - length-depth-width (metre/feet) Price Rs.

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- 3 Digging channels - expenditure - wages-wage rate-duration of work
- 4 Valve or booth expenditure - Rs. Chamber - Rs.
- 5 Shed of pump - Rs.
- 6 Electricity connection expenditure- Rs.
- 7 Related expenditure (wages etc.) - Rs.
- 8 Total expenditure - Rs.

(C) Financial Provision for Capital Expenditure

Name of the item	Amount (Rs.)
1 Member fees	
2 Shares - share capital	
3 Loans	
A. Land Development Bank	
B. Money-lender	
C. Borrowings from relatives	
D. Ornament mortgage	
E. Mortgage of own land	
F. Governmental subsidy	
G. Co-operative society	
Total	

(D) Current Expenditure of Scheme

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Name of Item	Annual Expenditure Rs.
1 Depreciation	
2 Salary of employees/workers	
3 Supervision charges	
4 Electricity bill	
5 Oiling	
6 Employers' Bonus and Prize Fund	
7 Machinery repairs	
8 Wages, repairs of channels	
9 Machinery Insurance	
10 Stationery, printing	
11 Travelling	
12 Audit fees, electricity inspection fees and Education Fund	
13 Vehicle charges	
14 Meeting expenses	
15 Incidental Expenditure	
16 Interest on Deposits	
17 Postage	
18 Meeting allowances	
19 Office rent	
20 Publicity	
21 Governmental Water charges	

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(D) contd.

Name of Item	Annual Expenditure Rs.
22 Proposed profit	
23 Ceremonial expenditure	
24 Other	
Total:	

(E) Revenue of the Scheme

	<u>Rupees</u>
1 Deposit	
2 Water charges (per acre)	
3 Governmental subsidy	
4 Interest on deposit	
5 Entrance fees	
6 Income obtained from cash crops	
7 Others	
Total Revenue	_____