

CHAPTER-V

COMPARATIVE STUDY OF
ERANDOLI AND ARAG
VILLAGE PANCHAYAT

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PANCHAYAT

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COMPARATIVE STUDY OF ERANDOLI AND ARAG VILLAGE PANCHAYAT

5.1 Introduction

According to the survey of the census during 2011, the population of Erandoli village was 6,791 and the population of Arag village was 15,631. Compare to Erandoli village the population of Arag village was nearly higher than double. The farming is the main occupation of these two villages. As compare to Erandoli Village, the much progress has been done in Arag village. In Arag, there is a Mohanrao Co-operative Sugar Factory and so many people are employed in the Sugar Factory, so the progress of the Arag village is very much. In Erandoli village, there are few grapes farms but compare to Arag village the progress of Erandoli village was low.

The present study is connected to the financial status of Erandoli and Arag Village Panchayat for the year 2009-10 to 2011-12. Here we look at the comparative study Erandoli and Arag Village Panchayat.

5.2 Comparative study of Erandoli and Arag Village Panchayat

The comparative study of total revenue and total expenditure during the year 2009-10 to 2011-12 of Erandoli and Arag Village Panchayat has shown in the following table.

Table 5.1 Comparative study of Total Revenue and Total Expenditure of Erandoli and Arag Village Panchayat

(Amount in rupees)

Year	Total Revenue		Total Expenditure	
	Erandoli V P	Arag V P	Erandoli VP	Arag V P
2009-10	2731052	1463663	949368	1136644
2010-11	542616	2194822	2202734	2288157
2011-12	7528922	1787439	7662864	1726080

Sources: Official records of Erandoli and Arag Village Panchayat

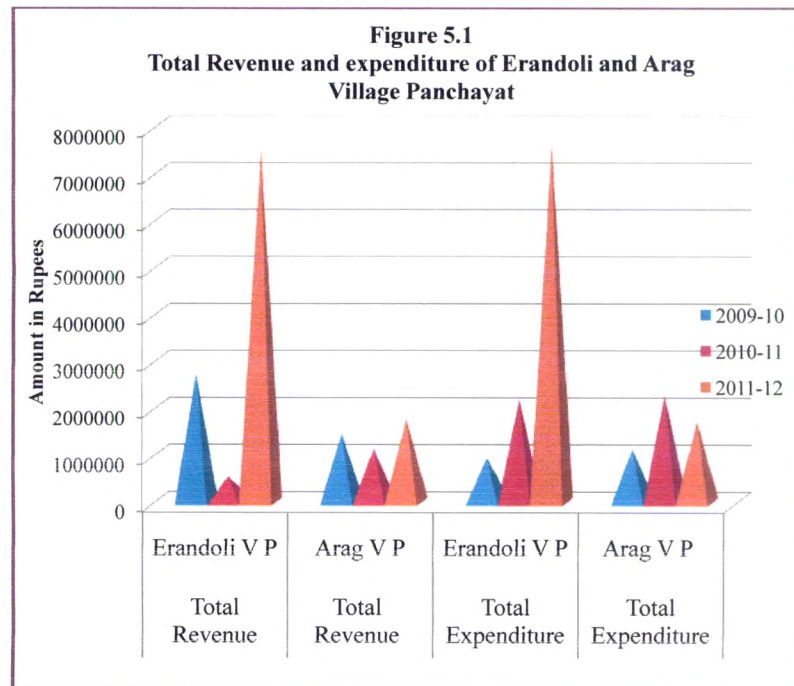


Table 5.1 and Figure 5.1 show that the total revenue from the Erandoli Village Panchayat in 2009-10 was rupees 27, 31,052 and the Arag Village Panchayat was rupees 14, 63,663. Compare to Arag Village Panchayat the total revenue of Erandoli Village Panchayat was higher. In the year 2010-11, the total revenue from the Erandoli Village Panchayat was rupees 5, 42,616 and the Arag Village Panchayat was rupees 21, 94,822. Compare to Arag Village Panchayat the total revenue of Erandoli Village Panchayat was very low. In the year 2011-12, the total revenue from the Erandoli Village Panchayat was rupees 75, 28,922 and the Arag Village Panchayat was rupees 17, 87,439. Compare to Arag Village Panchayat the total revenue of Erandoli Village Panchayat was higher.

Table 5.1 and Figure 5.1 show that the total expenditure from the Erandoli Village Panchayat in 2009-10 was rupees 9,49,368 and the Arag Village Panchayat was rupees 11, 36,644. Compare to Arag Village Panchayat the total expenditure of Erandoli Village Panchayat was lower. In the year 2010-11, the total revenue from the Erandoli Village Panchayat was rupees 22, 02,734 and the Arag Village Panchayat was rupees 22, 88,157. Compare to Erandoli Village Panchayat the total expenditure of Arag Village Panchayat was higher. In the year 2011-12, the total expenditure from the Erandoli Village Panchayat was rupees 76, 62,864 and the Arag Village Panchayat was rupees 17, 26,080. Compare to Arag Village Panchayat the total expenditure of Erandoli Village Panchayat was higher.

5.3 Comparative study of Composition of Total Revenue of Erandoli and Arag Village Panchayat

Comparative study of composition of total revenue of Erandoli and Arag Village Panchayat has shown in the following table.

Table No. 5.2 Comparative study of Total Revenue of Erandoli and Arag Village Panchayat (Amount in rupees)

Particulars	2009-10		2010-11		2011-12	
	Erandoli	Arag	Erandoli	Arag	Erandoli	Arag
Total Revenues						
Tax on House and building	80531	565880	159105	1041700	159775	568482
Light tax	8220	15303	17524	30778	12341	19517
Fair Tax	0	6039	0	11932	0	10108
Tax on profession	380	2070	200	6545	215	3160
Market Tax	0	17460	0	18660	0	18495
Health tax	7975	14299	16675	25138	11634	18011

Water Tax	0	24029	0	76049	0	35433
Sanitary cess	0	225000	0	225000	0	225000
Land Revenue	19055	121474	22480	219227	30415	175950
Fees and Fines.						
Donations	2,300	1535	3,500	6940	12,363	31385
Income from sales	0	0	0	0	0	22590
Grants-Central, State Govt. and Local Board	2536811	443174	292963	461063	7213729	6227338
loans & advances	31910	26400	21,629	69770	24200	2300
Miscellaneous	35,400	1000	70	2000	0	29670
Other tax	8,470	0	8,470	0	64,250	0
Total revenue	2731052	1463663	542616	2194822	7528922	1787439

Source: Official records of Erandoli and Arag Village Panchayat

Table 5.2 indicates that the collection of revenue on tax on house and building in the year 2009-10 of Erandoli Village Panchayat was rupees 80,531 and Arag Village Panchayat was Rupees 5, 65,880. Compare to Erandoli Village Panchayat the tax on house, building of Arag Village Panchayat was higher. In the year 2010-11 and 2011-12, also the tax on house and building of Arag Village Panchayat was higher than Erandoli Village Panchayat.

The collection of tax on light in the year 2009-10 of Erandoli Village Panchayat was rupees 8,220 and Arag Village Panchayat was Rupees 15,303. Compare to Erandoli Village Panchayat the tax on light of Arag Village Panchayat was higher. In the year 2010-11 and 2011-12, also the

tax on light of Arag Village Panchayat was higher than Erandoli Village Panchayat.

In Erandoli Village Panchayat there was no revenue from Fair tax and in the Arag Village Panchayat compares to three year on 2010-11, was highest Fair tax rupees 11, 932.

The collection of a tax on Profession in the year 2009-10 of Erandoli Village Panchayat was rupees 380 and Arag Village Panchayat was Rupees 2070. Compare to Erandoli Village Panchayat the tax on profession of Arag Village Panchayat was higher. In the year 2010-11 and 2011-12, also the tax on light of Arag Village Panchayat was higher than Erandoli Village Panchayat.

In Erandoli Village Panchayat, there was no revenue from market tax and in the Arag Village Panchayat; compare to three years on 2010-11 was highest Fair tax rupees 18660.

The collection of tax on health in the year 2009-10 of Erandoli Village Panchayat was rupees 7,975 and Arag Village Panchayat was Rupees 14,299. Compare to Erandoli Village Panchayat the tax on Profession of Arag Village Panchayat was higher. In the year 2010-11 and 2011-12, also the tax on health of Arag Village Panchayat was higher than Erandoli Village Panchayat.

In Erandoli Village Panchayat, there was no revenue from water tax and in the Arag Village Panchayat; compare to three year on 2010-11 was highest fair tax rupees 76, 049.

In Erandoli Village Panchayat there was no revenue from sanitary cess and in the Arag Village Panchayat grant for sanitary cess to three years from 2009-10 to 2011-12 was the same amount rupees 2,25,000.

The collection of tax on land revenue in the year 2009-10 of Erandoli Village Panchayat was rupees 19,055 and Arag Village Panchayat was Rupees 1, 21,474. Compare to Erandoli Village Panchayat the tax on Land revenue of Arag Village Panchayat was higher. In the year 2010-11 and 2011-12, also the tax on Land of Arag Village Panchayat was higher than Erandoli Village Panchayat.

The revenue from fees, fines and donations in the year 2009-10 of Erandoli Village Panchayat was rupees 2,300 and Arag Village Panchayat was Rupees 1,535. Compare to Erandoli Village Panchayat the tax on fees, fines and donations of Arag Village Panchayat was smaller. In the year 2010-11 the revenue of Erandoli Village Panchayat was rupees 3,500 and Arag Village Panchayat was Rupees 6,940. Compare to Erandoli Village Panchayat the tax on fees, fines and donations of Arag Village Panchayat was higher and in the year 2011-12 the revenue of Erandoli Village Panchayat was rupees 12,363 and Arag Village Panchayat was Rupees 31,385. Compare to Erandoli Village Panchayat the tax on fees, fines and donations of Arag Village Panchayat was greater.

In Erandoli and Arag Village Panchayat, there was not any revenue received from sales in the 2009-10 to 2010-11. In the last year income from sales on trees were rupees 22,590.

The grants from Central, State Government and the Local board in the year 2009-10 of Erandoli Village Panchayat was rupees 25,36,811 and Arag Village Panchayat was Rupees 4,43,174. Compare to Erandoli Village Panchayat, the grants from State Government, Local board of Arag Village Panchayat was higher. In the year 2010-11 the grants from Government of Erandoli Village Panchayat was rupees 2,92,963 and in

the year 2011-12 was rupees 72,13,729. Arag Village Panchayat in the year 2010-11 was Rupees 4,61,063 and in the year 2011-12 was rupees 6,27,338. Compare to Erandoli Village Panchayat, the grants from State Government, Local board of Arag Village Panchayat was higher.

The revenue from loans and advances in the year 2009-10 of Erandoli Village Panchayat was rupees 31,910 and Arag Village Panchayat was only Rupees 26,400. Compare to Arag Village Panchayat, the loans, and advances of Erandoli Village Panchayat were higher. In the year 2010-11, the loans and advances of Erandoli Village Panchayat was rupees 21,629 and Arag Village Panchayat was Rupees 69,770. Compare to Erandoli Village Panchayat, the loans, advance of Arag Village Panchayat was higher. In the year 2011-12 the loans and advances of Erandoli Village Panchayat was rupees 24,200 and Arag Village Panchayat was only Rupees 2,300. Compare to Arag Village Panchayat the loans; advance of Erandoli Village Panchayat was higher.

The revenue from the miscellaneous in the year 2009-10 of Erandoli Village Panchayat was rupees 35,400 and Arag Village Panchayat was Rupees 1,000. Compare to Arag Village Panchayat the revenue from miscellaneous of Erandoli Village Panchayat was higher. In the year 2010-11 miscellaneous income of Erandoli Village Panchayat was only rupees 70 and in the year 2011-12 there was no income from miscellaneous. Arag Village Panchayat in the year 2010-11 was Rupees 2,000 and in the year 2011-12 was rupees 29,670. Compare to Erandoli Village Panchayat the income from miscellaneous of Arag Village Panchayat was higher.

The revenue from the other items in the year 2009-10 of Erandoli Village Panchayat was rupees 8,470 and in the year 2010-11 was rupees 8,470

and in the year 2011-12 was rupees 64,250. In Arag Village Panchayat, there was not any income from other sources.

5.4 Comparative study of Revenue Expenditure and Capital Expenditure of Erandoli and Arag Village Panchayat

It is also very much important to elaborate the comparative picture of Erandoli and Arag village Panchayat in the context of Revenue Expenditure, which has been presented as below.

Table 5.3 Comparative study of Revenue Expenditure and Capital Expenditure of Erandoli and Arag Village Panchayat
(Amount in rupees)

Year	Revenue Expenditure		Capital Expenditure	
	Erandoli V P	Arag V P	Erandoli V P	Arag V P
2009-10	856969	1049032	92399	87612
2010-11	415451	1871045	1787283	417112
2011-12	655551	1550402	7007313	175878

Source: Official records of Erandoli and Arag Village Panchayat

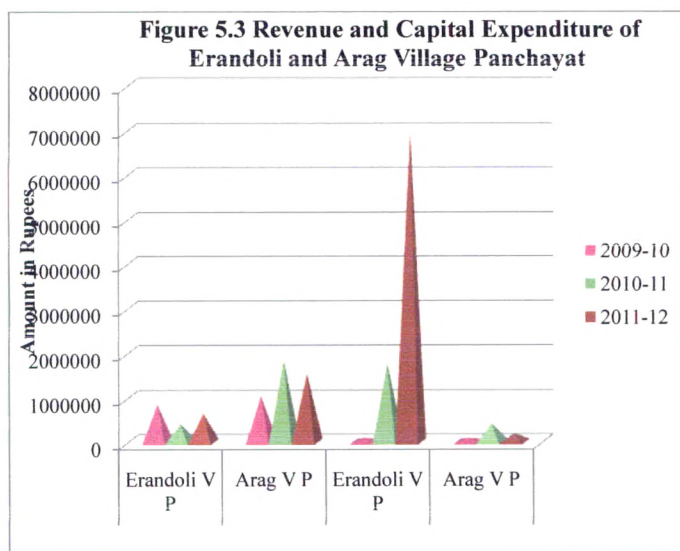


Table 5.3 and Figure 5.3 shows that the revenue expenditure of the Erandoli Village Panchayat in 2009-10 was rupees 8,56,969 and the Arag Village Panchayat was rupees 10,49,032. Compare to Erandoli Village Panchayat the revenue expenditure of Arag Village Panchayat was higher. In the year 2010-11 the revenue expenditure of the Erandoli Village Panchayat was rupee 415,451 and the, Arag Village Panchayat was rupees 18,71,045. Compare to Arag Village Panchayat the revenue expenditure of Erandoli Village Panchayat was very low. In the year 2011-12 revenue expenditure of the Erandoli Village Panchayat was rupees 6,55,551 and the Arag Village Panchayat was rupees 15,50,402. Compare to Erandoli Village Panchayat the revenue expenditure of Arag Village Panchayat was higher.

Table 5.3 and Figure 5.3 shows that the capital expenditure of the Erandoli Village Panchayat in 2009-10 was rupees 92,399 and the Arag Village Panchayat was rupees 87,612. Compare to Arag Village

Panchayat the Capital expenditure of Erandoli Village Panchayat was higher. In the year 2010-11, the capital expenditure of the Erandoli Village Panchayat was rupees 17,87,283 and the Arag Village Panchayat was rupees 4,17,112. Compare to Arag Village Panchayat the capital expenditure of Erandoli Village Panchayat was higher. In the year 2011-12 the capital expenditure of the Erandoli Village Panchayat was rupees 70,07,313 and Arag Village Panchayat was rupees 1,75,878. Compare to Arag Village Panchayat the capital expenditure of Erandoli Village Panchayat was higher.

5.5 Comparative study of Total Expenditure of Erandoli and Arag Village Panchayat

The following table introduces the expenditure incurred on various items compared by Erandoli and Arag Village Panchayat.

Table No. 5.4 Comparative study of Total Expenditure of Erandoli and Arag Village Panchayat

(Amount in rupees)

Expenditures	2009-10		2010-11		2011-12	
	Erandoli VP	Arag V P	Erandoli VP	Arag V P	Erandoli VP	Arag V P
General Administration	74404	364065	133986	366973	140044	315963
Water Supply	710995	35990	1820212	78213	6955796	27840
Transport and Communication	0	63964	134700	124750	44800	89450
Health and cleaning expenses	29006	150498	43550	380873	190363	385458
Fair and Market expenditure	0	1600	0	31855	0	17250
Street Light	23286	142106	16400	122472	151722	133785
Expenditure on woman and child welfare	0	8675	500	6660	150	0
Expenditure on District Rural development fund	1860	197005	1589	191315	1820	30997
Expenditure on backward class people	0	26655	0	335080	0	500124
loans & advances	9820	87612	30500	417112	118320	175878
Expenditure on Social Programme	7598	30184	9507	26535	25548	27605
Other expenditure	92399	28320	11790	206319	34301	21730
Total	949368	113664	2202734	2288157	7662864	1726080

Source: Official records of Erandoli and Arag Village Panchayat

Table 5.4 shows that the expenditure on general administration of Erandoli Village Panchayat in 2009-10 was rupees 74,404 and the Arag Village Panchayat was rupee 3,64,065. Compare to Erandoli Village Panchayat the expenditure on general administration of Arag Village Panchayat was higher. In the year 2010-11 the expenditure on general administration of the Erandoli Village Panchayat was rupee 1,33,986 and Arag Village Panchayat was rupees 3,66,973. This year, also Arag Village Panchayat was higher. In the year 2011-12, the expenditure on general administration of the Erandoli Village Panchayat was rupees 1,40,044 and the Arag Village Panchayat was rupees 3,15,963. Compare to Erandoli Village Panchayat the expenditure on general administration of Arag Village Panchayat was higher.

Table 5.4 shows that the expenditure on water Supply of Erandoli Village Panchayat in 2009-10 was rupees 7,10,995 and the Arag Village Panchayat was rupees 35,990. Compare to Arag Village Panchayat the expenditure on Water Supply of Erandoli Village Panchayat was higher. In the year 2010-11 the expenditure on Water Supply of the Erandoli Village Panchayat was rupee 18,20,212 and Arag Village Panchayat was rupees 78,213. This year, also Erandoli Village Panchayat was higher. In the year, 2011-12 the expenditure on Water Supply of the Erandoli Village Panchayat was rupees 69,55,796 and the Arag Village Panchayat was rupees 27,840. Compare to Arag Village Panchayat the expenditure on Water Supply of Erandoli Village Panchayat was higher.

Table 5.4 shows that the expenditure on transport and communication of Erandoli Village Panchayat in 2009-10 was nil and the Arag Village Panchayat was rupee 63,934. In the year 2010-11 the expenditure on Transport and Communication of the Erandoli Village Panchayat was rupees 1,34,700 and Arag Village Panchayat was rupees 1,24,750. This

year, Arag Village Panchayat was higher. In the year 2011-12, the expenditure on Transport and Communication of the Erandoli Village Panchayat was rupees 44,800 and the Arag Village Panchayat was rupees 89,450. Compare to Erandoli Village Panchayat the expenditure on transport, communication of Arag Village Panchayat was higher.

Table 5.4 shows that the expenditure on health and cleaning of Erandoli Village Panchayat in 2009-10 was rupees 29,006 and the Arag Village Panchayat was rupee 1,50,498. In the year 2010-11 expenditure on health and cleaning of the Erandoli Village Panchayat was rupee 43,550 and Arag Village Panchayat was rupees 3,80,873. In the year 2011-12 the expenditure on Health and Cleaning of the Erandoli Village Panchayat was rupees 1,90,363 and the Arag Village Panchayat was rupees 3,85,458. In the whole study, period compare to Erandoli Village Panchayat the expenditure on health and cleaning of Arag Village Panchayat was higher.

In Erandoli Village Panchayat, there was not any expenditure on Fair and Market in the study period. In Arag Village Panchayat the expenditure on Fair and market was Rs.1,600 in the year 2009-10, Rs. 31855 in the year 2010-11, Rs.17,250 in the year 2011-12. Be compared to study period the highest expenditure on Fair and Market was highest in the year 2010-11.

Table 5.4 indicates that the expenditure on streetlight of Erandoli Village Panchayat in 2009-10 was 23,286 and the Arag Village Panchayat was rupees 1,42,106. Compare to Erandoli Village Panchayat the expenditure Street Light on of Arag Village Panchayat was higher. In the year 2010-11 the expenditure on streetlight of the Erandoli Village Panchayat was rupees 16,400 and Arag Village Panchayat was rupees 1,22,472. In this

year, also Arag Village Panchayat was higher. In the year 2011-12, the expenditure on Street Light of the Erandoli Village Panchayat was rupees 1,51,722 and the Arag Village Panchayat was rupees 1,33,785. Compare to Arag Village Panchayat the expenditure on Street Light of Erandoli Village Panchayat was higher.

Table 5.4 shows that the expenditure on woman and child welfare in Erandoli Village Panchayat in 2009-10 was nil and the Arag Village Panchayat was rupee 8,675. In the year 2010-11 the expenditure on woman and child welfare of the Erandoli Village Panchayat was rupee 500 and Arag Village Panchayat was rupees 6,660. This year, Arag Village Panchayat was higher. In the year 2011-12 the expenditure on woman and child welfare in the Erandoli Village Panchayat was only rupees 150 and there was no expenditure of Arag Village Panchayat.

Table 5.4 shows that the expenditure on district Rural Development Fund of Erandoli Village Panchayat in 2009-10 was rupees 1,860 and the Arag Village Panchayat was rupee 1,97,005. Compare to Erandoli Village Panchayat the expenditure on district Rural Development Fund of Arag Village Panchayat was higher. In the year 2010-11 the expenditure on district Rural Development Fund of the Erandoli Village Panchayat was rupees 1,589 and Arag Village Panchayat was rupee 1,91,315. In this year, also Arag Village Panchayat was higher. In the year 2011-12, the expenditure on district Rural Development Fund of the Erandoli Village Panchayat was 1,820 and the Arag Village Panchayat was rupees 30,997. Compare to Erandoli Village Panchayat the expenditure on district Rural Development Fund of Arag Village Panchayat was higher.

In Erandoli Village Panchayat, there was no expenditure on backward class people in the study period. In Arag Village Panchayat the

expenditure on backward class people was Rs.26,655 in the year 2009-10, Rs.3,35,080 in the year 2010-11, Rs.5,00,124 in the year 2011-12. Compare to study period the highest expenditure on backward class people was higher in the year 2011-12.

Table 5.4 shows that the expenditure on loans and advances of Erandoli Village Panchayat in 2009-10 was 9,820 and the Arag Village Panchayat was rupee87,612. Compare to Erandoli Village Panchayat the expenditure on loans, advances of Arag Village Panchayat were higher. In the year 2010-11, the expenditure on loans, advances of the Erandoli Village Panchayat was rupees30500 and Arag Village Panchayat was Rs.4,17,112. In this year, also Arag Village Panchayat was higher. In the year 2011-12, the expenditure on Loans and advances of the Erandoli Village Panchayat was Rs.1,18,320 and the Arag Village Panchayat was only rupees1,75,878. Compare to Arag Village Panchayat the expenditure on Loans, advances of Erandoli Village Panchayat were very higher.

Table 5.4 shows that the expenditure on Social Programme of Erandoli Village Panchayat in 2009-10 was Rs.7,598 and the Arag Village Panchayat was rupees 30,184. Compare to Erandoli Village Panchayat the expenditure on Social Programme of Arag Village Panchayat was higher. In the year 2010-11, the expenditure on Social Programme of the Erandoli Village Panchayat was rupees 9,507 and Arag Village Panchayat was Rs.26,535. In this year, also Arag Village Panchayat was higher. In the year 2011-12, the expenditure on Social Programme of the Erandoli Village Panchayat was Rs.25,548 and the Arag Village Panchayat was only rupees27,605. Compare to Erandoli Village Panchayat the expenditure on Social Programme of Arag Village Panchayat was higher.

Table 5.4 shows that the expenditure on other items of Erandoli Village Panchayat in 2009-10 was 92,399 and the Arag Village Panchayat was rupees 28,320. Compare to Arag Village Panchayat the expenditure on other items of Erandoli Village Panchayat was higher. In the year 2010-11, the expenditure on other items of the Erandoli Village Panchayat was Rs.11,790 and Arag Village Panchayat was Rs.2,06,319. In this year, Arag Village Panchayat was higher. In the year 2011-12, the expenditure on other items of the Erandoli Village Panchayat was Rs. 34,311 and the Arag Village Panchayat was only rupees 21,730. Compare to Arag Village Panchayat the expenditure on Loans, Advances of Erandoli Village Panchayat was very higher.

Concluding remarks

Lastly, we conclude that in the year 2009-10 the total revenue of Erandoli Village Panchayat was higher than Arag Village Panchayat, because of Erandoli Village Panchayat there was a big amount received from subsidy for Bharat Nirman Yojana. In the year 2010-11, the total revenue of Arag Village Panchayat was higher than Erandoli Village Panchayat, because in Arag Village Panchayat there was collection of tax on house and building was increased to Rs. 10,41,700. In the year 2011-12, the total revenue of Erandoli Village Panchayat was higher than Arag Village Panchayat, because of Erandoli Village Panchayat there was a big amount received from subsidy for National Rural Drinking Water. In the year, 2009-10 total expenditure of Arag Village Panchayat was higher than Erandoli Village Panchayat, because the expenditure on General Administration and District Rural fund higher. In the year, 2010-11 total expenditure of Arag Village Panchayat was higher than Erandoli Village Panchayat, because the expenditure on general administration, health, and cleaning charges, loans and advances was higher. In the year

2011-12, the total expenditure of Erandoli Village Panchayat was higher than Arag Village Panchayat, because in Erandoli Village Panchayat there was a big expenditure on National Rural Drinking Water Scheme.